



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 02/16/2021

ITEM NO: 13

DESK ITEM

DATE: February 16, 2021
TO: Mayor and Town Council
FROM: Arn Andrews, Assistant Town Manager
SUBJECT: Discuss the Five-Year Forecast, Provide Direction on the Other Budget Assumptions, and Provide any Specific Direction for the Preparation of the Town's Fiscal Year 2021/22 Operating and Capital Budgets

REMARKS:

Attachment 7 contains public comment received between 11:01 a.m. on February 12, 2021 and 11:00 a.m. on February 16, 2021.

Attachments Previously Received with the Staff Report:

1. Annual Budget Process
2. Base Case Five-Year Forecast
3. UCLA Anderson School 2020/23 Economic Forecast
4. Forecast Revenue Assumptions
5. Forecast Expense Assumptions
6. Capital Improvement Project Status

Attachment Received with this Desk Item:

7. Public Comment received between 11:01 a.m. on February 12, 2021 and 11:00 a.m. February 16, 2021.

PREPARED BY: Arn Andrews
Assistant Town Manager

Reviewed by: Town Manager, Assistant Town Manager, and Finance Director
