

FEDERALLY FUNDED GRANTS AND ASSSISTANCE PROGRAMS						
<u>NAME OF PROGRAM</u>	<u>GRANTING AGENCY</u>	<u>DESCRIPTION OF GRANT</u>	<u>TOTAL GRANT AMOUNT</u>	<u>AMOUNT EXPENDED TO DATE</u>	<u>AMOUNT EXPENDED BUT NOT REIMBURSED</u>	<u>AMOUNT NOT YET RECEIVED</u>
Emergency Management Performance Grant (EMPG) FY24-25	CalOES / FEMA	Funding for the purpose of sustaining and improving comprehensive emergency management programs.	\$8,250	\$0	\$0	\$8,250
OBAG 2	Federal Highway Administration	Grant for construction of the Los Gatos Creek Trail Connector the Highway 9 Project. Awarded in 2023.	\$6,193,000	\$6,192,579	\$216,892	\$217,313
FEMA HMGP Open Space Management	CalOES / FEMA	Vegetation Management in Town owned Open Space. Awarded in 2019. Note: Total grant amount has been updated per grant supplements.	Grant: \$1,693,797 Town Match: \$551,844	Grant: \$1,229,706 Town Match: \$402,378	Grant: \$146,649	Grant: \$610,740
FEMA HMGP Roadside Vegetation Management	CalOES / FEMA	Roadside Vegetation Management. Awarded in 2021.	Grant: \$1,467,388 Town Match: \$489,130	Grant: \$0 Town Match: \$0	Grant: \$0	Grant: \$1,467,388

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USDA Roadside Vegetation Management	US Forest Service	Roadside Vegetation Management. Awarded in 2022.	Grant: \$750,000 Town Match: \$750,000	Grant: \$0 Town Match: \$186,300	Grant: \$0	Grant: \$750,000
Library E-Rate	Federal Communications Commission (FCC) funds administered by the California Teleconnect Fund through the CalREN program	This program provides subsidy to significantly reduce the cost of the Library's Broadband internet, including offsetting costs of hardware replacement, upkeep of servers, and maintenance of fiber connections. Historically, this is a recurring grant awarded annually.	\$8,500	\$1,600	\$0	\$6,900
BELOW GRANTS ARE FULLY COMPLETE AND REIMBURSED						
Library Services Act Grant for Ebooks	Federal Institute of Museum of Library Services funds administered by the California State Library's Library Services and Technology Act.	This grant provides funding to acquire e-books for public use. Awarded in 2024.	\$2,900	\$2,900	\$0	\$0

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Library Services Act Grants for Zipbooks, Early Learning, and Sustainability	Federal Institute of Museum of Library Services funds administered by the California State Library's Library Services and Technology Act.	Various competitive grants that the Library typically applies for and receives to bolster services for programs and collections. Awarded in 2023.	\$43,500	\$43,500	\$0	\$0
Emergency Management Performance Grant (EMPG) FY 23-24	CalOES / FEMA	Funding for the purpose of sustaining and improving comprehensive emergency management programs. Historically, this is a recurring grant awarded annually. (Grant amount allowed for up to \$15,300; actual total project cost was \$14,866 and the grant is complete with all reimbursements received.)	\$14,866	\$14,866	\$0	\$0
		TOTAL	\$10,182,201	\$7,485,151	\$363,541	\$3,060,591