

HVAC Cost Summary 2019

Bid Item	Location	Basic Services Description	Air Systems, Inc.			Elite Heating & Air Conditioning, Inc		
			Cost/Month	Times Per Year	Annual Cost	Cost/Month	Times Per Year	Annual Cost
1	Civic Center	HVAC Maintenance	\$1,376	12	\$16,512	\$1,028	12	\$12,336
2	Adult Rec Center	HVAC Maintenance	\$853	12	\$10,236	\$803	12	\$9,636
3	Youth Rec Center	HVAC Maintenance	\$111	12	\$1,332	\$129	12	\$1,542
4	Library	HVAC Maintenance	\$1,122	12	\$13,464	\$931	12	\$11,172
5	Police Ops	HVAC Maintenance	\$378	12	\$4,536	\$417	12	\$5,004
6	Service Center	HVAC Maintenance	\$329	12	\$3,948	\$289	12	\$3,468
					\$50,028			\$43,158
Additional Services T & M			Cost			Cost		
7	Plumbing Service - Straight Time		n/a			n/a		
8	Plumbing Service -Overtime		n/a			n/a		
9	HVAC Service Calls - Straight Time		\$145/hr			\$128.50/hr		
10	HVAC Service Calls -- Overtime		\$217.5/hr			\$192.75/hr		
11	HVAC Service Calls - Holidays		\$290/hr			\$193		
12	Service Truck Charge		\$50/call out			\$50/call out		
13	Material Mark Up		25%			12%		
14	Minimum Call Out Charge		\$195/call out			\$257/call out		