

HVAC RFP Cost Summary 2019

Bid Item	Location	Basic Services Description	Air Systems, Inc.		
			Cost/Month	Times Per Year	Annual Cost
1	Civic Center	HVAC Maintenance	\$1,376	12	\$16,512
2	Adult Rec Center	HVAC Maintenance	\$853	12	\$10,236
3	Youth Rec Center	HVAC Maintenance	\$111	12	\$1,332
4	Library	HVAC Maintenance	\$1,122	12	\$13,464
5	Police Ops	HVAC Maintenance	\$378	12	\$4,536
6	Service Center	HVAC Maintenance	\$329	12	\$3,948
			\$4,169		\$50,028
Additional Services T & M			Cost		
7	Plumbing Service - Straight Time				n/a
8	Plumbing Service -Overtime				n/a
9	HVAC Service Calls - Straight Time				\$145/hr
10	HVAC Service Calls -- Overtime				\$217.5/hr
11	HVAC Service Calls - Holidays				\$290/hr
12	Service Truck Charge				\$50/call out
13	Material Mark Up				25%
14	Minimum Call Out Charge				\$195/call out