

Streets, Parks and Other Needs

Funding Program	Project Location	Project Type (Maintenance / Improvement / New Asset / Study)	Project	Preliminary Opinion of Potential Costs	Safety	Equity	Quality of Life	Regulatory Mandate
Park Improvement	All Parks	Maintenance	Town-wide drinking fountain to hydration station	\$ 50,000	x		x	
Park Improvement	All Parks	Maintenance	ADA Compliance Work	\$ 1,750,000	x	x	x	x
Park Improvement	Blossom Hill Park	Maintenance	Turf Rehabilitation	\$ 200,000	x		x	
Park Improvement	Civic Center Lawn	Maintenance	Irrigation System Replacement	\$ 200,000			x	
Park Improvement	LaRinconada Park	Improvement	Playground Replacement	\$ 300,000	x		x	
Park Improvement	LaRinconada Park	Maintenance	Irrigation System, Furniture and General Upgrades	\$ 50,000			x	
Park Improvement	LaRinconada Park	Maintenance	Turf Renovation + Irrigation system upgrades	\$ 200,000			x	
Park Improvement	Live Oak Manor	Maintenance	Turf Rehabilitation	\$ 200,000			x	
Park Improvement	Los Gatos Creek	Study	Develop Los Gatos Creek Restoration Plan (per General Plan 2024)	TBD				
Park Improvement	Oak Hill Play Lot	Improvement	Play Structure Replacement / Hardscape Upgrades	\$ 350,000	x		x	
Park Improvement	Oak Meadow Park	Improvement	Playground Replacement	\$ 500,000	x		x	
Park Improvement	Oak Meadow Park	Maintenance	Bocce Courts Reconstruction	\$ 50,000		x	x	
Park Improvement	Oak Meadow Park	Maintenance	Fencing Replacement	\$ 75,000	x		x	
Park Improvement	Oak Meadow Park	Maintenance	General Improvements and Upkeep	\$ 250,000	x	x	x	
Park Improvement	Oak Meadow Park	New Asset	Parking Kiosk to reinstate paid parking	\$ 25,000				
Park Improvement	Oak Meadow Park	New Asset	Oak Meadow Park Restroom Expansion	\$ 750,000		x	x	
Park Improvement	Plaza Park	New Asset	Event Lighting	\$ 50,000			x	
Park Improvement	Roberts Road at Los Gatos Creek Trail	Improvement	New trail access from Blossom Hill Road (to support Highway Overcrossing)	\$ 125,000	x		x	
Park Improvement	Townwide	Study	Townwide Park Master Plan	\$ 250,000		x	x	
Park Improvement / Trail	Along Highway 17	New Asset	Add Trail along Highway 17 from Los Gatos Creek Trail to Lodge (from BPMP)	\$ 1,189,000				
Park Improvement / Trail	Farley Road	New Asset	New Highway 17 Overcrossing from Farley Road to Los Gatos Creek Trail through Vasona Park (from BPMP)	\$ 8,400,000				
Park Improvement / Trail	Guadalupe River Trail	New Asset	Guadalupe River Trail near Hicks Road	\$ 6,600,000	x		x	
Park Improvement / Trail	Highway 85 Rail Trail	New Asset	Southern Pacific Rail Trail (Hwy 85 Corridor)	\$ 5,840,000	x		x	
Park Improvement / Trail	Los Gatos Creek Trail	Maintenance	Trail Pavement Rehab	\$ 580,000	x		x	
Park Improvement / Trail	Los Gatos Creek Trail	Maintenance	Trail Access, Signage and Wayfinding (per General Plan 2040)	\$ 10,000	x		x	
Park Improvement / Trail	Los Gatos Creek Trail	Maintenance	Lighting at Undercrossings; BHR and Hwy 85	\$ 175,000	x			
Park Improvement / Trail	Los Gatos Creek Trail	Maintenance	LGCT repair wooden bridge on LG Creek Trail	\$ 20,000	x		x	

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Park Improvement / Trail	Ross Creek	Improvement	Develop a Ross Creek Restoration Plan (per General Plan 2040)	TBD				
Storm Drainage	Ashler Avenue	Improvement	Add drainage structures and piping to eliminate dead end systems (2019 Study)	\$ 4,774,000	x		x	
Storm Drainage	Bachman at Massol	Maintenance	Replace trash rack and improve culvert inlet (2019 Study)	\$ 84,000	x		x	
Storm Drainage	Bayview Court / Bayview Avenue @ Main; Penn Ave at Peralta / Fairview	Improvement	Upgrade trash rack and culvert ; add parallel drainage pipe along Main Street, install drainage in Fairview Plaza; replace concrete channel along Pennsylvania with pipe (2019 Study)	\$ 3,542,000	x		x	
Storm Drainage	Euclid Avenue	Improvement	Upgrade and extend system to convey 10% annual chance event (2019 Study)	\$ 1,386,000	x		x	
Storm Drainage	Foster Road	Improvement	Add inlets and or curb (2019 Study)	\$ 282,800	x		x	
Storm Drainage	Kennedy between Englewood and LGB	Improvement	Extend drainage system on Kennedy from Vista del Monte to Gem Avenue (2019 Study)	\$ 1,044,400	x		x	
Storm Drainage	Los Gatos -Almaden Road	Improvement	Install drainage on Los Gatos Almaden Road near Gardenia and Longwood; upsize pipes from Camino del Cerro to south of Escobar Ave; connect system from Cherry Blossom / Lester to south system; requires construction on private property (2019 Study)	\$ 7,302,400	x		x	
Storm Drainage	Mill	Maintenance	Correct deficiencies in two systems (2019 Study)	\$ 316,400	x		x	
Storm Drainage	Replace Frames and Grates on structures	Maintenance	Replace frames and grates on structures throughout Town	\$ 49,500	x			
Storm Drainage	Hill Road	Maintenance	Replace Manholes of Blossom Hill Road	\$ 169,200	x			
Storm Drainage	Shannon Road at Short Road	Improvement	Extend drainage on Shannon Road to provide inlets; excavate Short Creek Channel to reduce drain back up when creek is full.(2019 Study)	\$ 455,000	x		x	
Storm Drainage	University at Roberts	Improvement	Add drainage on University Ave from Roberts Road to Blossom Hill Road HR + 150' east on BHR to connect to existing system(2019 Study)	\$ 2,340,800	x		x	
Storm Drainage	195 Jackson	Maintenance	Repair failing drainage pipe on private property	\$ 200,000	x		x	
Storm Drainage	Kennedy Meadows	Improvement	Eliminate misaligned pipe and replace with open channel	\$ 220,000	x		x	
Storm Drainage	Overlook Road Drainage	Improvement	Overlook Road Drainage	\$ 960,000	x		x	
Street Improvement	Blossom Hill Road	New Asset	Highway 17 Overcrossing	\$ 25,440,000	x	x	x	

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Street Improvement	Downtown	Improvement	Replace Tree Wrap Lights and Upgrade Electrical	\$ 150,000	x		x	
Street Improvement	Grays Lane	New Asset	Traffic Bollards to protect pedestrian space	\$ 35,000	x		x	
Street Improvement	North and South Santa Cruz from Highway 9 to Broadway	Improvement	Streetscape Project	\$ 980,000	x		x	
Street Improvement	North Santa Cruz from Blossom Hill Road to Highway 9	Improvement	Pavement Rehabilitation	\$ 910,000	x		x	
Street Improvement	Pollard Road	Improvement	Complete Streets Improvements from Knowles Drive to Quito Road (per BPMP)	\$ 2,900,000				
Street Improvement	Townwide	Improvement	Comprehensive Bike Rack Installations	\$ 17,000			x	
Street Improvement	Townwide	Study	Town-wide Traffic Study Model	\$ 250,000	x		x	
Street Improvement	Winchester Blvd	Improvement	Complete Streets Improvements from Knowles Drive to Blossom Hill Road (per BPMP)	\$ 74,000,000				
Street Repair/ Maintenance / Safety	Blossom Hill Road at Cherry Blossom	Improvement	Traffic signal replacement and intersection improvement	\$ 4,970,000	x		x	
Street Repair/ Maintenance / Safety	Blossom Hill Road at Francis Oaks Way	Study	Evaluate hillside for potential stabilization	\$ 35,000	x			
Street Repair/ Maintenance / Safety	Blossom Hill Road from Union to Meadowbrook	Improvement	Sidewalk gap closure	\$ 3,550,000	x	x	x	
Street Repair/ Maintenance / Safety	Downtown	Improvement	Upgrade street lights to LED's	\$ 350,000				
Street Repair/ Maintenance / Safety	Downtown	Maintenance	Sign Management Project	\$ 50,000			x	
Street Repair/ Maintenance / Safety	Fisher Avenue	Improvement	Sidewalk gap closure (from BPMP)	\$ 600,000	x	x		
Street Repair/ Maintenance / Safety	Heritage Grove Area	Maintenance	Replace asphalt sidewalks	\$ 80,000	x	x	x	
Street Repair/ Maintenance / Safety	Highway 17 at Route 9	Improvement	Interchange Reconstruction - Town cost share is 10%	\$ 11,000,000				
Street Repair/ Maintenance / Safety	Los Gatos Almaden Road	Improvement	Sidewalk gap closure along Los Gatos Almaden Road: Peach Blossom Lane to Camine del Cerro (from BPMP)	\$ 9,100,000	x	x	x	
Street Repair/ Maintenance / Safety	Public Parking Lots	Maintenance	Pavement Repair	\$ 500,000	x		x	
Street Repair/ Maintenance / Safety	Quito Road at Bicknell	Maintenance	Repair eroding stream embankment	\$ 400,000	x			
Street Repair/ Maintenance / Safety	Townwide	Improvement	Identify evacuation routes for wildfire zones and design for pull offs to ensure emergency access (from General Plan 2040 and CWPP)	\$ 200,000	x	x	x	
Street Repair/ Maintenance / Safety	Townwide	Improvement	Green Infrastructure Improvements	\$ 620,000				x
Street Repair/ Maintenance / Safety	Townwide	Maintenance	Townwide Traffic Signal Replacements	\$ 30,450,000	x			
Street Repair/ Maintenance / Safety	Townwide	Maintenance	ADA Compliance Work	\$ 20,330,000	x	x	x	x
Street Repair/ Maintenance / Safety	Townwide	Maintenance	Townwide Traffic Signal Safety Upgrades	\$ 660,000	x			

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Street Repair/ Maintenance / Safety	Lynn Avenue	Improvement	Sidewalk gap filling, add bike lanes	\$ 2,500,000	x	x	x	
Town Infrastructure and Facilities	Corp Yard	Improvement	Replace Switch Gear and Generator	\$ 500,000	x		x	
Town Infrastructure and Facilities	Corp Yard	Maintenance	CNG station decommissioning	\$ 200,000	x			
Town Infrastructure and Facilities	Corp Yard	New Asset	Charging Station for Town Vehicles	\$ 250,000				x
Town Infrastructure and Facilities	Downtown	New Asset	New restroom design and construction	\$ 500,000		x	x	
Town Infrastructure and Facilities	Police Operations Building	New Asset	Charging Stations (2) (employee use)	\$ 40,000			x	
IT Need	Police Operations Building	New Asset	Redundant Server	\$ 150,000	x			
IT Need	Police Operations Building and Corp Yard	New Asset	Redunant Firewalls	\$ 50,000	x			
IT Need	Police HQ and Police Operations Building	New Asset	UPS	\$ 60,000	x			
IT Need	Civic Center	Improvement	Updated Camera System / CCTV	\$ 50,000	x			

Notes:

1. BPMP = Bicycle and Pedestrian Master Plan
2. CWPP = Community Wildfire Protection Plan
3. 2019 Study = Drainage Assessment complete for critical areas