

## General Fund Grants from FY 2021-22 through FY 2024-25

The tables shown below give the detailed breakout and accounting of all General Fund grants and giving to non-profit organizations for the past four years, as well as General Fund monies made available because of the utilization of ARPA replacement funding for that purpose. The inclusion of the ARPA component is to provide clarity regarding grant funding sources at various points over the past four years.

### **Community Grants Program**

**Sustaining Grants** are non-competitive operational grants to select human services non-profits with long partnership histories with the Town and strong alignment to Town priorities, and are given with the purpose of sustaining the core service or operations of the non-profit recipient.

Sustaining Recipient	2021-22 Awarded	2022-23 Awarded	2023-24 Awarded	2024-25 Awarded
Counseling and Support Services for Youth/CASSY	\$ 10,000	\$ 10,000	\$ 12,000	\$ 13,000
Live Oak Senior Nutrition*	\$ 22,000	\$ 22,000	\$ 22,000	\$ 23,000
Next Door Solutions	\$ 5,000	\$ 10,000	\$ 12,000	\$ 13,000
West Valley Community Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 21,000
<b>Total</b>	<b>\$ 57,000</b>	<b>\$ 62,000</b>	<b>\$ 66,000</b>	<b>\$ 70,000</b>

\*Live Oak Senior Nutrition received an additional \$25,000 in one-time funds earmarked by the Council for nutrition programs in FY2024-25 for a total of \$48,000. To match accounting with the published budget, the additional \$25,000 is noted below under Competitive Grants, despite the organization not needing to compete for that funding.

**Competitive One-time Grants** are open to all classes of non-profits to fund one-time projects. No organization is guaranteed that its application will rank high enough to receive funding. They do not impact the operating budget of any organization, as these funds were never intended or structured to serve that purpose. The list below shows only successful applications that were awarded funds in one of the past four years, and it is not representative of all applications received.

One-Time Recipient	2021-22 Awarded	2022-23 Awarded	2023-24 Awarded	2024-25 Awarded
Arts Docents of Los Gatos	\$ 10,000	-	\$ 1,300	\$ 4,500
AWO	-	\$ 7,500	\$ 5,998	
Billy Jones Wildcat Railroad	-	-	-	\$ 10,000
Bay Area Housing Corp	-	\$ 7,500	-	-
Chabad of San Jose	-	-	\$ 12,000	-
Collaborating Agencies' Disaster Relief Effort/CADRE	-	-	-	\$ 10,000

Daves Avenue Elementary School	-	-	\$ 10,500	-
Friends of the Library	-	\$ 600	-	-
Girls on the Run of Silicon Valley	-	-	\$ 12,000	\$ 10,000
History Club of Los Gatos	\$ 10,000	-	-	-
Homementen Santa Clara Ani Chapter	-	-	\$ 4,320	-
JCC Los Gatos	-	\$ 7,500	\$ 12,000	\$ 10,000
Kyle J. Taylor Foundation	-	-	-	\$ 10,000
Live Oak Adult Day Services	\$ 13,000	-	\$ 12,000	-
Live Oak Senior Nutrition*	-	-	-	\$ 25,000
LGSRec	-	-	\$ 12,000	-
Los Gatos Anti-Racism Coalition (rental assistance)**	-	-	\$ 12,000	\$ 12,500
Los Gatos Chamber of Commerce	-	-	\$ 12,000	-
Los Gatos Community Concert Association	-	-	\$ 6,000	\$ 7,500
Los Gatos Education Foundation	-	-	\$ 12,000	\$ 10,000
Los Gatos Foundation for Older Adults to Thrive	-	-	-	\$ 1,500
Los Gatos Methodist Church	\$ 5,750	\$ 6,000	-	-
Los Gatos Music and Arts	-	\$ 7,000	\$ 12,000	\$ 10,000
Los Gatos Public Media/KCAT	-	\$ 7,500	-	\$ 10,000
Los Gatos Youth Park	-	-	-	\$ 10,000
Louise Van Meter Project Cornerstone	-	\$ 7,500	\$ 12,000	\$ 10,000
Mariposa Montessori School	\$ 9,263	-	-	-
NAMI Santa Clara County	-	\$ 7,500	-	-
New Museum of Los Gatos/NUMU	\$ 10,000	\$ 7,500	\$ 12,000	\$ 10,000
Omnware Networks	-	-	\$ 2,500	-
Parent Helping Parents	\$ 10,000	-	\$ 12,000	\$ 10,000
Plant Based Advocates	-	-	\$ 9,382	-
Rebuilding Together Silicon Valley	-	-	\$ 7,500	\$ 7,500
Silicon Valley Jewish Film Festival	-	-	\$ 12,000	\$ 10,000

Rotary Club of Los Gatos	-	-	\$ 7,500	-
St. Luke's Episcopal Church	-	-	\$ 6,000	-
St. Vincent de Paul (rental assistance)**	-	-	-	\$ 12,500
St. Vincent de Paul Society	-	-	-	\$ 4,000
Tianmu Educational Foundation	-	-	-	\$ 10,000
Veterans' Memorial and Support Foundation	-	\$ 7,500	\$ 12,000	\$ 5,000
West Valley Community Services	\$ 10,000	-	-	\$ 10,000
Youth Theater Alliance	-	\$ 7,500	-	-
<b>Total</b>	<b>\$ 78,013</b>	<b>\$ 81,100</b>	<b>\$ 229,000</b>	<b>\$ 230,000</b>

\*See note under Sustaining Grant table

\*\*Rental assistance programs. In addition, a \$15,000 annual grant for rental assistance is given to West Valley Community Services listed under the table for grants from other budget lines.

**Innovation Grants** was a program to promote community-driven ideas initiated by students and community members. This program was discontinued at the end of FY2023-24.

Recipient	2021-22 Awarded	2022-23 Awarded	2023-24 Awarded	2024-25 Awarded
Arjun Seshadri	\$ 1,500	-	-	-
Bruce Preville	\$ 1,500	-	-	-
Cheryl Hansen	\$ 1,500	-	-	-
Heather Shaw	-	\$ 1,500	-	-
Tom Picraux	-	\$ 1,500	-	-
Lilli Valencia	-	\$ 1,500	-	-
Farah Tavana	-	\$ 1,500	\$ 1,500	-
Alyssa Ackalloor	-	-	\$ 1,500	-
Mikaela Swanson	-	-	\$ 1,500	-
Roya Tavana	-	-	\$ 1,500	-
<b>Total</b>	<b>\$ 4,500</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ -</b>

### **Other Grants**

**Grants from other budget line items** are for projects or support of non-profit organizations outside of the Community Grant process. These include grants given directly by the Council at the request of a non-profit organization, or as line items captured in other departments. Note that the two items listed below from the Town Manager's Office (TMO) Unhoused Initiatives were removed from that line item for FY2025-26 and suggested for inclusion in the Community Grant Program as Sustaining Grants for better consistency.

<b>Other Grant Recipient</b>	<b>2021-22 Awarded</b>	<b>2022-23 Awarded</b>	<b>2023-24 Awarded</b>	<b>2024-25 Awarded</b>
Los Gatos Methodist Church (TMO line item for Unhoused initiatives)	-	-	-	\$ 7,800
Los Gatos Public Media/KCAT (Direct request made to Council)	-	-	\$ 100,000	-
New Museum of Los Gatos/NUMU (Direct request made to Council)	-	-	-	\$ 100,000
St. Luke's Episcopal Church (TMO line item for Unhoused initiatives)	-	-	-	\$ 6,000
West Valley Community Services (CDD line item for rental assistance)	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
<b>Total</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 115,000</b>	<b>\$ 128,800</b>

### **ARPA Replacement Funds**

**ARPA Replacement Funds** provided additional funding opportunities and enhanced what was normally available in the General Fund. These grants were considered by the Council on an individual basis at the direct request of non-profit organizations. The inclusion of these grants in this report is only intended to clarify any confusion that may have arisen regarding grant funding sources at various points over the last four years.

<b>Recipient</b>	<b>2021-22 Awarded</b>	<b>2022-23 Awarded</b>	<b>2023-24 Awarded</b>	<b>2024-25 Awarded</b>
Los Gatos Public Media/KCAT	\$ 100,000	-	-	-
LGSRec 55+	\$ 328,500	-	\$ 225,000	-
SASCC (Community Assessment Survey)	\$ 21,500	-	-	-
SASCC (Health Fair)	\$ 15,000	-	-	-
SASCC (Outlook Newspaper)	\$ 30,000	-	-	-
SASCC (Senior Drive Through)	\$ 5,000	-	-	-
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>

**Totals** listed below are drawn from the sums of the tables listed above.

Fiscal Year	General Fund					ARPA Replacement Funded Grants
	One-time competitive	Sustaining	Innovation	Other budget line items	GENERAL FUND TOTALS	ARPA TOTALS
FY2021-22	\$ 78,013	\$ 57,000	\$ 4,500	\$ 15,000	\$ 154,513	\$ 500,000
FY2022-23	\$ 81,100	\$ 62,000	\$ 6,000	\$ 15,000	\$ 164,100	\$ -
FY2023-24	\$ 229,000	\$ 66,000	\$ 6,000	\$ 115,000	\$ 416,000	\$ 225,000
FY2024-25	\$ 230,000	\$ 70,000	\$ -	\$ 128,800	\$ 428,800	\$ -
<b>TOTALS</b>					<b>\$ 1,163,413</b>	<b>\$ 725,000</b>