

FY25/26 Tier 1 Capital Improvement Project Status

Project Number	Program	Responsible Department	Project Name	Projected Status by June 30, 2026
811-9901	Street Reconstruction and Resurfacing	Parks and Public Works	Annual Street Repair & Resurfacing	Construction
811-9902	Street Safety & Maintenance	Parks and Public Works	Annual Street Restriping	Construction
811-9904	Street Safety & Maintenance	Parks and Public Works	Unanticipated Repairs – Annual	On-Going
811-0008	Street Safety & Maintenance	Parks and Public Works	Shannon Road Repair	Construction
811-0010	Street Safety & Maintenance	Parks and Public Works	Blossom Hill Road – Union to Camden	Grant Agreement Development
812-0130	Street Safety & Maintenance	Parks and Public Works	Roadside Fire Fuel Reduction	On-Going
812-0133	Street Safety & Maintenance	Parks and Public Works	VMT Mitigation Program	Complete
812-0134	Street Safety & Maintenance	Parks and Public Works	Measure B Education & Encouragement	On-Going
813-9921	Street Improvement	Parks and Public Works	Curb, Gutter & Sidewalk Maintenance	Construction
813-0218	Street Improvement	Parks and Public Works	Shannon Road Pedestrian and Bikeway Improvements	Complete
813-0242	Street Improvement	Parks and Public Works	Parking Program Implementation	On-Going
816-0414	Street Improvement	Parks and Public Works	Stormwater System – Pollution Prevention Compliance	On-Going
816-0418	Street Improvement	Parks and Public Works	Vasona Oaks Drainage Failure Repair	Phase I - Complete/Phase II - In Design
816-0420	Street Improvement	Parks and Public Works	Annual Storm Drain Improvement Project	On-Going
816-0421	Street Improvement	Parks and Public Works	Loma Street Drainage	Study Phase
816-0423	Street Improvement	Parks and Public Works	709 University Avenue Drainage System Replacement	Design
816-0425	Street Improvement	Parks and Public Works	Storm Drainage Mapping	Phase I - Complete/Phase II - In Progress
817-0705	Street Improvement	Parks and Public Works	Downtown Parking Lots Seal Coat & Restriping	Construction (with Street Resurfacing)
818-0803	Bridge	Parks and Public Works	Highway 17 Bicycle & Pedestrian Bridge - Design	Design
831-4007	Parks	Parks and Public Works	Oak Meadow Bandstand Area Improvements	Construction
831-4605	Parks	Parks and Public Works	Parks Playground Fibar Project	On-Going
831-4611	Parks	Parks and Public Works	Sport Court Resurfacing	Construction
832-4508	Trails	Parks and Public Works	Vegetation Management – Town-wide	Maintenance Phase
821-2009	Town Infrastructure	Parks and Public Works	Public Art Gateway Project	Complete
821-2012	Town Infrastructure	Emergency Management	Emergency Preparedness	On-Going
821-2013	Town Infrastructure	Parks and Public Works	Annual ADA Compliance Work	On-Going
821-2117	Town Infrastructure	Parks and Public Works	Civic Center HR Offices	Complete
821-2120	Town Infrastructure	Parks and Public Works	Civic Center Plumbing Repair and HVAC Repairs	On-Going

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821-2311	Town Infrastructure	Parks and Public Works	Fleet Service Outdoor Work Area (Design Phase)	Design
821-2404	Town Infrastructure	Parks and Public Works	POB Space Study	Complete
821-2505	Town Infrastructure	Parks and Public Works	Battery Power Supply Library	Construction
821-2312	Town Infrastructure	Parks and Public Works	Auto Gate Replacements – PPW and POB	Complete
821-2313	Town Infrastructure	Parks and Public Works	EV Chargers at 41 Miles Avenue	Hold
841-6101	Equipment	IT	Enterprise Resource Planning (ERP) Upgrade	In Progress
841-6103	Equipment	IT	EOC Communication Upgrade	Complete
841-6104	Equipment	IT	IT Disaster Recovery Improvements	Complete
841-6105	Equipment	IT	IT Disaster Resiliency Project	In Progress