



Strategic Priorities

2025 - 2027

CORE GOALS: **COMMUNITY CHARACTER** **GOOD GOVERNANCE** **FISCAL STABILITY**
QUALITY PUBLIC INFRASTRUCTURE **CIVIC ENGAGEMENT** **PUBLIC SAFETY**

Top Priorities

- Further the Town's emergency preparedness, resiliency, and response capabilities, particularly in the area of wildfire risk. (Goal: Public Safety)
- Ensure prudent financial management to result in structurally balanced five-year forecasts and fully funded five-year Capital Improvement Plans, managing liabilities such as pension costs and leveraging the Town's assets, efficiencies, partnerships, and revenue streams. Define and implement a cohesive deferred capital improvement program for Town facilities and lifecycle assets. (Goal: Fiscal Stability)
- Preserve the Town's small-town charm and provide a range of housing opportunities and historic neighborhoods, while diligently maintaining and implementing the Housing Element. (Goal: Community Character)

Additional Priorities

- Develop structure to ensure accountability of how funding resources move forward the Town's core goals and priorities. (Goal: Fiscal Stability)
- Implement transportation demand management and traffic calming efforts to mitigate traffic congestion where possible, while ensuring safety for all users and making bicycle and pedestrian improvements. (Goal: Quality Public Infrastructure)
- Manage downtown parking that is easy to access and locate for residents and visitors. (Goal: Quality Public Infrastructure)
- Promote sustainability practices and protect and conserve the natural environment for present and future generations. (Goal: Community Character)
- Foster the economic vitality of businesses in Town. (Goal: Community Character)
- Ensure all residents and visitors feel a sense of belonging in Los Gatos, maintaining and enhancing the Town as a welcoming, family-oriented, safe, and inclusive community. (Goal: Civic Engagement)
- Continue to engage community service providers to meet the needs of older adults. (Goal: Civic Engagement)
- Continue to engage community service providers to meet the needs of unhoused residents. (Goal: Civic Engagement)