

Summary of CIP Projects (24/25) and Delivery Method

Project Number	Project Name	Project Delivery Method	Notes
811-9901	Street Repair and Resurfacing	Design Bid Build	Annual Project
811-9902	Annual Street Restriping	Combined with 9901	Annual Project
811-9904	Unanticipated Repairs	Three Quotes	
815-9930	Retaining Wall Repair and Guardrails	TBD	Small repairs made as needed; funding is being built for larger projects
811-0008	Shannon Road Repair	Design Bid Build	Bidding planned fall 2024
811-0010	Blossom Hill Road Union to Camden	Study and Quick Build	May be implemented through annual paving project 9901;
812-0130	Roadside Fire Fuel Reduction	Formal Bid	Annual Project; dedicated Project Manager funded by grants
812-0131	East Main Street Speed Table/Raised Crosswalk	Design Bid Build	May be implemented through Annual Paving Project 9901
812-0133	VMT Mitigation Program	NA	Planned completion Summer 2024
812-0134	Measure B Education & Encouragement	NA	Measure B Grant Pass Through; funds Safe Routes to School
812-0135	Town-wide Speed Studies	Three Quotes	Legally mandated
813-9921	Curb, Gutter & Sidewalk Maintenance	Design Bid Build	Annual Project
813-0218	Shannon Road Pedestrian and Bikeway Improvements	Design Bid Build	Bid Opening May 2024; summer 2024 Construction
813-0225	Utility Undergrounding Improvements	NA	No project planned; funding source is specific to undergrounding
813-0227	Traffic Signal Modernization	NA	Project completion Summer 2024
813-0235	Downtown Streetscape Revitalization/Economic Recovery Efforts	NA	Project Completion Fall 2024
813-0237	Highway 17/9 Interchange and Capacity Improvements	Design Bid Build	VTa Lead
813-0240	Winchester Class IV Bikeway	NA	Project Complete but remains open for grant reporting
813-0241	Kennedy Sidewalk & Bike Lanes - LGB to Englewood	Design Bid Build	
813-0242	Parking Program Implementation	Varies	funding includes wayfinding and signage staffing; consultant fees
813-0244	Overlook Road Trees	Three Quotes	Funded by Tree Mitigation Fees

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813-0414	Stormwater System - Pollution Prevention Compliance	Three Quotes	
813-0420	Annual Storm Drain Improvement Project	TBD	Stormwater Funds; not available for other uses
813-0421	Loma Street Drainage	Study Phase	Stormwater Funds; not available for other uses
813-0422	Harwood/Belridge Drainage Study	Study Phase	Stormwater Funds; not available for other uses
813-0423	709 University Avenue Drainage System Replacement	Three Quotes	Stormwater Funds; not available for other uses
813-0424	333 University Avenue Inlet Capacity Improvements	Three Quotes	Stormwater Funds; not available for other uses
813-0425	Storm Drainage System Mapping	Consultant Proposals	Stormwater Funds; not available for other uses
813-0705	Downtown Parking Lots Seal Coat & Restriping	Three Quotes	
813-0708	Parking Lot 4 Repair & Waterproofing	Three Quotes	
818-0801	Quito Road - Bridge Replacement	Design Bid Build	Saratoga Lead
818-0803	Highway 17 Bicycle & Pedestrian Bridge - Design	Design Bid Build	
818-0804	Timber Bridge Inspection	Three Quotes	
831-4007	Oak Meadow Bandstand Area Improvements	Design Bid Build	
831-4008	Oak Meadow Park Plane Recoating	Three Quotes	
831-4202	Town Plaza Turf Repairs	Three Quotes or In House	
831-4404	Creekside Park Turf Replacement	Design Bid Build	
831-4605	Parks Playground Fibar Project	Three Quotes	
831-4610	Pinehurst Community Garden	Design Bid Build	
831-4611	Sport Court Surface and Striping - LaRinconada and Blossom Hill Pk	Formal Bid	
832-4503	Charter Oaks Trail Repair	TBD	
832-4504	Open Space Trail Upgrades	Formal Bid	
832-4505	Los Gatos Creek Trail to Highway 9 Trailhead Connector Project	NA	Construction Completion March 2025
832-4508	Vegetation Management - Town Wide	Formal Bid	

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832-4510	Lynn Ave Pedestrian Path Design	Design Bid Build	
821-2002	Town Beautification	Three Quotes	
821-2009	Public Art Gateway Project	NA	
821-2012	Emergency Preparedness	NA	
821-2013	Annual ADA Compliance Work	NA	
821-2117	ADA Restrooms And HR Offices	Design Bid Build	
821-2120	Civic Center Plumbing Repair & HVAC Repairs	Three Quotes	
821-2121	Town Manager Roof Repairs	Three Quotes	Project Completion Summer 2024
821-2208	Adult Recreation Center Interim Community Center	NA	
821-2302	Building Replacement at Corporation Yard	NA	Project Completion Summer 2024
831-2310	Engineering Counter Modifications	Three Quotes	Project Completion Summer 2024
831-2311	Fleet Service Outdoor Work Area (Design Phase)	Design Proposals from On-Call List	
831-2404	POB Space Study	Design Proposals from On-Call List	
831-2504	Library Improvements		
831-2505	Battery Power Supply - Library	NA	Project Completion Summer 2024
831-2601	ADA Upgrade Public Restrooms - Adult Recreation Building	NA	Project Completion Summer 2024
841-6003	Town-Wide Document Imaging Project	NA	
841-6101	Enterprise Resource Planning (ERP) Upgrade	NA	
841-6103	EOC Communications Upgrade	NA	
841-6104	IT Disaster Recovery Improvements	NA	