From:
 Phil Koen

 To:
 Gitta Ungvari

 Cc:
 Cc:

Subject:

open questions

**Date:** Thursday, May 9, 2024 1:56:08 PM

## [EXTERNAL SENDER]

## Gitta,

Can you please provide the following information:

- 1. How much is the reclass of franchise fees to license and permits? Is the historical amount flowing through franchise fees the same as what has been included in the planned FY 2025 license and permits? By my rough estimate, it looked like there was a decrease in the FY 2025 plan as compared to history.
- 2. How much pass through revenue is flowing through Town Services? Can you provide both the historical and the FY 2025 plan so I can back this out of the plan?
- 3. Were you able to prove the carryforward capital number of \$26,746,967?

Thank you,

Phil Koen