

# STRATEGIC PRIORITIES FY 2020-2022



**CORE GOALS: COMMUNITY CHARACTER • GOOD GOVERNANCE • FISCAL STABILITY • QUALITY PUBLIC INFRASTRUCTURE • CIVIC ENRICHMENT • PUBLIC SAFETY**

## ONGOING PRIORITIES

### SAFETY

#### *Emergency Preparedness*

- CERT Recruitment and Training
- Community communication

#### *Fire Protection*

- Vegetation management on Town properties
- Enhanced community education

### QUALITY OF LIFE

#### *Community Vitality*

- Events and Other Efforts Town-wide
- Community Engagement

#### *Economic Vitality*

- Policies and Ordinances

#### *Land Use Planning*

- *Housing Element*
- *Potential Area Plans and rezoning to implement General Plan*

### TRAFFIC/TRANSPORTATION

#### *Comprehensive Parking Study*

- Short, Medium, and Long Term Actions

#### *Transportation Demand Management*

- Summer/Rush Hour/School Traffic
- Develop Measure B Transportation Projects
- Install Bicycle and Pedestrian Improvements
- Community Shuttle

### PRUDENT FINANCIAL MANAGEMENT

#### *Address Pension and OPEB Obligations*

- Additional Discretionary Payments (ADPs)
- Reduced Amortization Strategies
- Pension Contribution Management Strategies

#### *Sell or Lease Certain Town Properties*

## NEW

*Regional Housing Needs Allocation Process*

*Updating Town Ordinances in Alignment with New State Housing Legislation*

*Regional Transportation*

## IN PROGRESS

General Plan 2040

- Objective Standards
- Environmental Sustainability/Climate Resiliency

Vehicle Miles Travelled Policy

Streamline regulations to enhance Town businesses

School Bus Pilot

EOC Upgrades

## RECENTLY COMPLETED

Almond Grove Streets

Measure G (Sales Tax) Implementation

\$8.9 M CalPERS Pension Payment

Short Term Rentals

Complete Streets Policy

One-Way Downtown Street Pilot

Annexation of Small County Pockets

ATTACHMENT 1

SMALL TOWN SERVICE, COMMUNITY STEWARDSHIP, FUTURE FOCUS