



TOWN OF LOS GATOS
FINANCE COMMISSION REPORT

MEETING DATE: 08/08/2022

ITEM NO: 6

DATE: August 3, 2022
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Discussion of Key Performance Indicators (KPIs)

RECOMMENDATION:

Discussion of key performance indicators.

BACKGROUND:

On March 14, 2022, The Commission discussed the latest draft of the proposed KPI dashboard. Commissioners requested, to the extent possible, staff include a brief Management Discussion & Analysis type presentation of any significant observations or trends.

Attachment 1 contains the draft dashboard with several of the suggested additions. Staff will continue to explore readily available effective data which meets the Commissions dashboard goals.

Attachments:

1. KPI Dashboard

PREPARED BY: Arn Andrews
Assistant Town Manager

Reviewed by: Town Manager and Interim Finance Director
