

DATE:	March 22, 2023
TO:	Mayor and Town Council
FROM:	Laurel Prevetti, Town Manager
SUBJECT:	Authorize Revenue and Expenditure Budget Adjustments in the Amount of \$28,000 to Recognize Receipt and Expenditure of Board of State and Community Corrections (BSCC) Officer Wellness and Mental Health Grant Funds

RECOMMENDATION:

Authorize revenue and expenditure budget adjustments in the amount of \$28,000 to recognize receipt and expenditure of Board of State and Community Corrections (BSCC) Officer Wellness and Mental Health Grant funds.

BACKGROUND:

The Officer Wellness and Mental Health Grant Program, established in the 2022 Budget Act (Assembly Bill 178, Chapter 45, Statutes of 2022), provided \$50 million for city and county law enforcement agencies in California for the purpose of improving Officer wellness and expanding mental health resources for Officers. As a part of the grant distribution, the Los Gatos-Monte Sereno Police Department (Police Department) received \$28,000 from the Board of State and Community Corrections (BSCC) to support and promote Officer Wellness and Mental Health initiatives.

Grant program funding is intended to be used by the Police Department for the following purposes in compliance with grant regulations:

- Establishing or expanding wellness options to individual Officer as well as creating Officer Wellness Units;
- Establishing or expanding Departmental Peer Support Units and program needs; and
- Expanding multi-agency and mutual aid programs focused on Officer wellness and mental health support.

PREPARED BY: Heather St. John Senior Administrative Analyst

Reviewed by: Town Manager, Police Chief, Town Attorney, and Finance Director

PAGE **2** OF **2**

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FISCAL IMPACT:

The receipt of BSCC grant funds will support and promote the Officer Wellness and Mental Health initiative. Approval of this action will allow for the necessary budgetary actions to receive and expense the funds.

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.