

MEETING DATE: 09/20/2022

ITEM NO: 8

DATE: September 20, 2022

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Authorize Revenue and Expenditure Budget Adjustments in the Amount of

\$5,000 to Recognize Receipt and Expenditure of California State Library Grant

Funds

RECOMMENDATION:

Authorize revenue and expenditure budget adjustments in the amount of \$5,000 to recognize receipt and expenditure of California State Library grant funds.

BACKGROUND:

The Library has been successful in obtaining a \$5,000 grant from the California State Library for improvements to the Library Children's Garden. The grant funds will be used to update landscaping and provide activities in the Children's Garden.

FISCAL IMPACT:

Expenditures will equal revenues received. Grant revenues will be recorded to account 7801-42242 and be expended from account 7801-61172.

ENVIRONMENTAL ASSESSMENT:

In accordance with CEQA Guidelines Section 15301, this project to update the Children's Garden is categorically exempt from CEQA because it is a minor alteration to an existing facility.

PREPARED BY: Ryan Baker

Library Director

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Interim Finance Director