



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 04/06/2021

ITEM NO: 13

ADDENDUM B

DATE: April 5, 2021
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Provide Direction for the Following Potential Uses of the American Rescue Plan Act Funds Earmarked for Los Gatos and that any unprogrammed funds should be allocated to the Economic Recovery Fund account:

1. Utilize approximately \$3.2 million to replace lost revenue sufficient to balance the FY 2020/21 and FY 2021/22 budgets.
2. Utilize \$60,000 to provide additional \$15,000 grants to West Valley Community Services, Counseling and Support Services for Youth (CASSY), Next Door Solutions, and Live Oak Senior Nutrition.
3. Utilize \$250,000 to provide additional support to the Parklet grant program.
4. Utilize \$180,000 to provide a 50% waiver of rent and utilities for the Town of Los Gatos lessees New Museum of Los Gatos (NUMU), Friends of the Library, Billy Jones Railroad, Soccer and Little Leagues, and Los Gatos-Saratoga Community Education and Recreation (LGS Rec) for FY 2021/22.
5. Utilize \$50,000 for continued Conditional Use Permit 50% subsidies.
6. Other Council considerations consistent with eligible uses.

REMARKS:

Attachment 3 contains public comments received between 11:01 a.m. Friday, April 2, and 11:01 a.m. Monday, April 5, 2021.

Attachment received with the Staff Report:

1. Public Comments received before 11:01 a.m. Thursday, April 1, 2021.

Attachment received with the previous Addendum:

2. Public Comments received before 11:01 a.m. Friday, April 2, 2021.

PREPARED BY: Arn Andrews
Assistant Town Manager

Reviewed by: Town Manager, Town Attorney, and Finance Director

PAGE 2 OF 2

SUBJECT: Provide Direction for the Following Potential Uses of the American Rescue Plan Act Funds

DATE: April 5, 2021

Attachment received with this Addendum:

3. Public Comments received between 11:01 a.m. Friday, April 2, and 11:01 a.m. Monday, April 5, 2021.