



TOWN OF LOS GATOS
FINANCE COMMISSION REPORT

MEETING DATE: 08/09/2021

ITEM NO: 10

DESK ITEM

DATE: August 9, 2021
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Review Police Costs Relative to Total Expenditures and Revenues (Continued from July 12, 2021)

REMARKS:

In reviewing the Town response (Attachment 4) to the Grand Jury report of 2011, staff learned that a consultant was hired to analyze the feasibility of consolidating dispatch services with the City of Campbell. The feasibility study (Attachment 5) determined that of three scenarios considered, the most feasible option at the time was for the City of Campbell to provide dispatch services for Los Gatos. Based on discussions between the entities, it was determined that the potential savings weren't material enough to transition services to Campbell.

Attachment received with Staff Report:

1. July 12, 2021 Police Costs Staff Report

Attachment received with Addendum:

2. Public Comment received at 6:50 pm on August 4, 2021

Attachment received with Addendum B:

3. Public Comment received at 7:13 am on August 6, 2021

Attachments received with this Desk Item:

4. September 6, 2011 Staff Report on Santa Clara County Grand Jury Reports regarding Dispatch and Fire Services
5. Campbell-LG Communications Feasibility Study 2016

PREPARED BY: Arn Andrews
Assistant Town Manager

Reviewed by: Town Manager
