

Attachment 2

Status of Currently Funded One-Time Capital Projects

Project Name	Project No.	Funding Program	Project Catgory ¹	Project Phase as of 12/31/23
Shannon Road Repair (Stabilization)	811-0008	Streets	1,2,3,5,6	100% Design
ADA Transition Plan	812-0129	Streets	1,3,4,5	Close Out
E. Main Street Speed Table/Raised Crosswalk	812-0131	Streets	1,2,3	Hold
Local Road Safety Plan (LRSP)	812-0132	Streets	1,2	Complete
VMT Mitigation Program	812-0133	Streets	2,4	95% Complete
Town-wide Speed Studies	812-0135	Streets	1,2,4	Hold
Shannon Road Ped & Bikeway Improvements	813-0218	Streets	1,2,3	100% Design
Utility Undergrounding Improvements - Rule 20A LGB	813-0225	Streets	1,6	Hold
Traffic Signal Modernization	813-0227	Streets	1,2,3,5,6	Close Out
Downtown Streetscape Revitalization / Economic Recovery Efforts	813-0235	Streets	3,5,6	Hold
Hwy 17/9 Interchange and Capacity Improvements - Hwy 17 Congestion Relief Project (@ SR 9)	813-0237	Streets	1,2,3,6	Concept Design
Winchester Blvd. Complete Streets Final Design	813-0238	Streets	1,2,3,6	CANCELLED
Winchester Class IV Bikeway	813-0240	Streets	1,2,3	Close Out
Kennedy Sidewalk - LGB to Englewood	813-0241	Streets	1,2,3	Hold
Parking Program Implementation	813-0242	Streets	3,5	Hold
Storm Related Repairs	813-0243	Streets	1,3,5	Complete
Stormwater System - Pollution Prevention Compliance	816-0414	Streets	4	Consultant Selection
Loma Street Drainage	816-0421	Streets	1,5	Hold
Harwood / Belridge Drainage Study	816-0422	Streets	3.5	Hold
709 University Avenue Drainage System Replacement	816-0423	Streets	1,3,5	Hold
333 University Avenue Inlet Capacity Improvements	816-0424	Streets	1,2,5	Hold
Downtown Parking Lots Seal coat & Restriping	817-0705	Streets	2,5	Complete
Parking Lot 4 Repair & Waterproofing	817-0708	Streets	5	Construction
Quito Road Bridge (Delivered via Town of Saratoga)	818-0801	Streets	1,2,5,6	100% Design
Highway 17 Bicycle & Pedestrian Bridge - Design	818-0803	Streets	1,2,3,6	35% Design
Timber Bridge Inspection	821-0804	Streets	1,2,3,4,5	Hold
Public Art Gateway	821-2009	Public Facilities	3,6	Hold
Downtown Restroom Feasibility Study	821-2011	Public Facilities	3,6	95% Complete
Emergency Preparedness	821-2012	Public Facilities	1	10% Complete
ADA Restrooms and HR Offices	821-2117	Public Facilities	3,4,5,6	100% Design
Civic Center Plumbing Repair	821-2120	Public Facilities	5	Bidding
Adult Recreation Center - HVAC Unit Replacement	821-2207	Public Facilities	3,5	Complete
ARC - Create Space	821-2208	Public Facilities	3, 6	HOLD
Building Replacement at Corporation Yard	821-2302	Public Facilities	5,6	Close Out
Termite Abatement at Water Tower - 41 Miles Avenue	821-2309	Public Facilities	5	50% Complete
Engineering Counter Modifications	821-2310	Public Facilities	3,5,6	100% Design
HVAC Improvements - POB	821-2403	Public Facilities	3,5	Complete
POB Space Study	821-2404	Public Facilities		Hold
Sound Mitigation in Library Lobby	821-2504	Public Facilities	3,5	Concept Design
Battery Power Supply - Library	821-2505	Public Facilities	5,6	Construction
ADA Upgrade Public Restrooms - Adult Recreation Center	821-2601	Public Facilities	3,5,6	Construction
Oak Meadow Bandstand Area Improvements	831-4007	Parks and Trails	3,6	100% Design
Town Plaza Turf Repair	831-4202	Parks and Trails	3,5,6	Hold
Creekside Park Turf Replacement	831-4404	Parks and Trails		Hold
Pinehurst Community Garden	831-4610	Parks and Trails	3,5,6	Concept Design
Charter Oak Trail Improvements	832-4503	Parks and Trails	1,3,5	Hold
Open Space Trail Upgrades	832-4504	Parks and Trails	1,3	Hold
LGC Trail to Route 9 Trailhead Connector Project	832-4505	Parks and Trails	1,2,3,6	Construction
Lynne Avenue Pedestrian Path Design	832-4510	Parks and Trails	3,5,6	Concept Design
Town-wide Document Imaging Project	841-6003	Public Facilities	4,5	In-progress

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Enterprise Resource Planning (ERP) Upgrade	841-6101	Public Facilities	1,5	In-progress
EOC Communication Upgrade	841-6103	Public Facilities	1,5	In-progress
IT Disaster Recovery Improvements	841-6104	Public Facilities	1,5,6	In-progress

Notes: 1) Project Type: (1) Safety; (2) Traffic / Transportation; (3) Quality of Life; (4) Regulatory or Legal Mandate; (5) Effective Management of Assets; (6) Improvement