



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 08/20/2019

ITEM NO: 12

DATE: August 7, 2019
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Authorize the Town Manager to Execute a First Amendment to the Agreement for Services with Brightview Tree Care Services, Inc. to provide for an additional \$100,000 for FY 2019/20

RECOMMENDATION:

Authorize the Town Manager to Execute a First Amendment to the Agreement for Services with Brightview Tree Care Services, Inc. to provide for an additional \$100,000 for FY 2019/20 (Attachment 1).

BACKGROUND:

The Town of Los Gatos utilizes contractual tree trimming and removal services to maintain the urban forest. On June 5, 2018, the Town Council authorized the Town Manager to execute a five-year Agreement for Services with BrightView Tree Care Services, Inc. for tree trimming and maintenance services (Attachment 2). The original agreement included \$100,000 for year two of the agreement (Fiscal Year 2019/20), plus consumer price index adjustments.

DISCUSSION:

On May 21, 2019 Town Council approved the FY 2019/20 Operating and Capital Budget. Base funding for tree trimming and maintenance services were allocated in the Streets and Signal Program in the amount of \$100,000. An additional one-time funding of \$100,000 was approved by Council, increasing the annual compensation for tree trimming and maintenance services to \$200,000 for FY 2019/20. With the threat of the fire season upon us, staff will concentrate the additional tree trimming efforts on the removal of a number of dead trees in median islands, along trails, and in residential areas that were identified in last year's update to the Town's tree inventory system.

PREPARED BY: Steve Regan
Superintendent

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, Finance Director, and Director of Parks and Public Works

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CONCLUSION:

Authorize the Town Manager to Execute a First Amendment to the Agreement for Services with Brightview Tree Care Services, Inc. to provide for the Council approved one-time addition of \$100,000 for FY 2019/20.

FISCAL IMPACT:

The Adopted FY 2019/20 Operating Budget includes \$200,000 for tree maintenance. This action will have no additional fiscal impact.

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.

Attachments:

1. First Amendment to Agreement for Services
2. Agreement for Services