

Council ARPA Allocation Summary

FY 2020/21 & FY 2021/22	
Estimated ARPA Funds	\$7,229,744
Replace Lost Revenue	\$3,275,446
Economic Development	
• Parklets	\$930,000
• CUP Fee waiver	\$50,000
• Destination Marketing	\$55,000
• K-Rail	\$40,000
• ADA	\$25,000
Totals	\$1,100,000
Nonprofit Assistance	
• Rent Waiver	\$341,452
• Direct Grants	\$60,000
• Enhanced Senior Services	\$500,000
Totals	\$901,452
Total Allocations	\$5,276,898
Total ARPA Funds Unallocated	\$1,952,846