

MEETING DATE: 12/19/2023

ITEM NO: 19

DESK ITEM

DATE: December 19, 2023

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Review the Revenue Modeling Report Prepared by NBS and Provide Direction

on Any Ballot Measures to Consider for Polling

REMARKS:

Attachment 3 contains the presentation by staff.

Attachment Previously Received with the Staff Report:

1. NBS Revenue Modeling Report

Attachment Previously Received with the Addendum:

2. Public Comments

Attachment Received with this Desk Item:

3. Staff Presentation

PREPARED BY: Katy Nomura

Assistant Town Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director