



TOWN OF LOS GATOS
FINANCE COMMISSION REPORT

MEETING DATE: 09/14/2026

ITEM NO: 4

DATE: September 9, 2026
TO: Finance Commission
FROM: Chris Constantin, Town Manager
SUBJECT: Review the Revised Finance Commission 2026 Workplan and Make a Recommendation to the Town Council for Approval

RECOMMENDATION:

Recommend the revised Finance Commission 2026 Workplan to the Town Council for approval.

DISCUSSION:

The Finance Commission adopted an updated workplan on January 12, 2026. Since that time changes in meeting dates and deliverables have changed. Staff is therefore providing an updated workplan for the Commission's review.

Proposed edits to the workplan include staff recommendations for:

- Updating the timing for the Fiscal Condition Analysis, Fiscal Impact Analysis, and Asset Liability Management Studies.
- Adding a review of Community Grants.
- Reassessing the timing of the Council Priority Scorecard based on the Commission's meeting schedule and workload.

If the proposed workplan items are added, the October and November meeting agendas will include several significant discussion items, including the Community Grants, Council Priority Scorecard, and NHA Advisor final reports. Given the time needed to discuss the items proposed for the upcoming meetings, the Commission should prioritize the workplan items and determine which items should be scheduled for the October and November meetings.

Attachments:

1. 2026 Finance Commission Workplan in List View Redline
2. 2026 Finance Commission Workplan in List View Clean

PREPARED BY: Kristina Alfaro
Administrative Services Director

Reviewed by: Town Manager