



**TOWN OF LOS GATOS  
FINANCE COMMISSION REPORT**

MEETING DATE: 04/26/2021

ITEM NO: 2

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DATE: April 22, 2021  
TO: Finance Commission  
FROM: Laurel Prevetti, Town Manager  
SUBJECT: Discussion of the Proposed FY 2021/22 Operating and Capital Budgets

**REMARKS:**

This item provides the Commission with an opportunity to continue its discussion of the Proposed Operating and Capital Budgets. Both documents are available at the Town's website:

- Operating Budget: <https://www.losgatosca.gov/2668/FY-21-22-Proposed-Operating-Budget>
- Capital Budget: <https://www.losgatosca.gov/2669/FY-21-22-Proposed-Capital-Budget>

As discussed last week, the Commission may wish to first consider the Proposed Capital Budget. Parks and Public Works Director Matt Morley will provide an overview of the Capital Budget at the meeting.

The Commission is welcome to ask clarifying questions of staff regarding either the Proposed Operating or Capital Budgets. In addition, the Commission may begin compiling its comments for the Town Council.

**PREPARED BY:** Arn Andrews  
Assistant Town Manager

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Reviewed by: Town Manager, Town Attorney, and Finance Director

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