

CIP - Capital Needs List

Project	Program	Est. Cost	Comments
Security Enhancements at Civic Center	Facilities	\$ 250,000	
Adult Recreation Center - Replace Fan Coil Unit	Facilities	\$ 100,000	
CNG station decommission	Facilities	\$ 100,000	
Facility Condition Assessment projects	Facilities	TBD	Assessment in progress
Roberts Road West Trail Connector - 30% Design	Parks	\$ 100,000	
La Rinconada play structure	Parks	\$ 200,000	
Oak Hill Play lot and hardscape	Parks	\$ 200,000	
Oak Meadow Air Force Plane Coating	Parks	\$ 55,000	
Union Ave Community Garden	Parks	\$ 500,000	
Lynne Ave Pedestrian Path Design	Parks	\$ 75,000	
Charter Oaks Trail Project	Parks	TBD	
Townwide drinking fountain to hydration station	Parks	\$ 50,000	
Civic Center Irrigation System Replacement	Parks	\$ 200,000	
Park Turf Renovation	Parks	TBD	
Oak Meadow Fencing Replacement	Parks	TBD	
Oak Meadow Restroom Expansion	Parks	TBD	
Live Oak Manor Park Rehab	Parks	\$ 200,000	
Blossom Hill Park Rehab	Parks	\$ 200,000	
Pavement Maintenance	Streets	\$ 9,000,000	
Vegetation Management - Roadside	Streets	\$ 500,000	
Shannon Road Repair	Streets	\$ 5,000,000	
Blossom Hill Road Traffic Calming	Streets	\$ 950,000	

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Shannon Road LGB To Cherry Blossom	Streets	\$ 150,000	
Stormwater Infrastructure	Streets	\$ 10,000,000	Low end est. \$18M high end
ADA Upgrades	Streets	TBD	Assessment in progress
Sidewalk Repairs	Streets	TBD	Assessment in progress
Montebello Way Island Removal	Streets	\$ 20,000	
Los Gatos Almaden Road Improvments	Streets	TBD	
Union Avenue Sidewalks	Streets	TBD	
North SC Sidewalk Repair north of Hwy 9	Streets	TBD	
Sidewalk Infill Across from Fisher Middle School	Streets	TBD	
Downtown Parking Signage	Streets	TBD	
Totals		\$ 27,850,000	