



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 02/07/2023

ITEM NO: 6

DESK ITEM

DATE: February 7, 2023

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Consider the Following Actions for the Americans with Disabilities Act (ADA) Public Restroom -- Adult Recreation Center Project (CIP No. 821-2601)

- a. Approve Plans and Specifications; and
- b. Authorize Advertising the Project for Bid; and
- c. Authorize the Town Manager to Execute the County of Santa Clara Grant Agreement (Fiscal Year 2022/23) and Authorize Revenue and Expenditure Budget Adjustments in the Amount of \$250,000 to Recognize Receipt and Expenditure for CIP No. 821-2601; and
- d. Authorize the Town Manager to Execute the Santa Clara County Community Development Block Grant (CDBG) City/County Contract for Fiscal Year 2023 and Authorize Revenue and Expenditure Budget Adjustments in the Amount of \$140,000 to Recognize Receipt and Expenditure of the Community Development Block Grant Fund for CIP No 821-2601.

REMARKS:

The following information is provided in response to a question from a Council Member since the posting of the staff report.

Request clarification on the large amount of leftover funding for this project.

The Community Development Block Grant of \$140,000 and a County Supervisor Grant of \$250,000 are awarded as a reimbursement, with the existing GFAR funds being used as front funding for the grants. Neither of the grants require Town match funding.

It is anticipated that a balance of approximately \$250,000 will remain after the completion of the project if there is no additional unforeseen work, such as mold remediation. This \$250,000 could be used to fund ADA improvements in the Adult Recreation Center parking lot which is a project that meets the grant funding requirements, has already been designed and is pending plan and specification approval.

PREPARED BY: Nicolle Burnham
Director of Parks and Public Works

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Center (CIP No. 821-2601)

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ATTACHMENTS:

Previously received with the Staff Report:

1. Santa Clara County Supervisor's Item#8 Grant Fund Agreement
2. Community Development Block Grant Fund Agreement