

Fiscal Year 25/26 Capital Improvement Projects

Project Number	Program	Project Name	FY2025/26 Tier Status	Strategic Priority	Annual / One- Time	Tier 2 Priority Class
811-9901	Street Reconstruction and Resurfacing	Street Repair & Resurfacing	1	Public Safety / Quality Public Infrastructure	Annual	
811-9902	Street Safety & Maintenance	Annual Street Restriping	1	Public Safety / Quality Public Infrastructure	Annual	
811-9904	Street Safety & Maintenance	Unanticipated Repairs – Annual	1	Quality Public Infrastructure	Annual	
811-0008	Street Safety & Maintenance	Shannon Road Repair	1	Public Safety / Quality Public Infrastructure	One-Time	
811-0010	Street Safety & Maintenance	Blossom Hill Road – Union to Camden	1	Public Safety / Quality Public Infrastructure	One-Time	
812-0130	Street Safety & Maintenance	Roadside Fire Fuel Reduction	1	Public Safety	Annual	
812-0133	Street Safety & Maintenance	VMT Mitigation Program	1	Fiscal Stability	One-Time	
812-0134	Street Safety & Maintenance	Measure B Education & Encouragement	1	Public Safety	Annual	
813-9921	Street Improvement	Curb, Gutter & Sidewalk Maintenance	1	Public Safety	Annual	
813-0218	Street Improvement	Shannon Road Pedestrian and Bikeway Improvements	1	Quality Public Infrastructure	One-Time	
813-0242	Street Improvement	Parking Program Implementation	1	Quality Public Infrastructure	One-Time	
816-0414	Street Improvement	Stormwater System – Pollution Prevention Compliance	1	Community Character / Good Governance	Annual	
816-0418	Street Improvement	Vasona Oaks Drainage Failure Repair	1	Public Safety	One-Time	
816-0420	Street Improvement	Annual Storm Drain Improvement Project	1	Quality Public Infrastructure	Annual	
816-0421	Street Improvement	Loma Street Drainage	1	Quality Public Infrastructure	One-Time	
816-0423	Street Improvement	709 University Avenue Drainage System Replacement	1	Quality Public Infrastructure	One-Time	
816-0425	Street Improvement	Storm Drainage Mapping	1	Good Governance	One-Time	
817-0705	Street Improvement	Downtown Parking Lots Seal Coat & Restriping	1	Quality Public Infrastructure	One-Time	
818-0803	Bridge	Highway 17 Bicycle & Pedestrian Bridge - Design	1	Public Safety / Quality Public Infrastructure	One-Time	
831-4007	Parks	Oak Meadow Bandstand Area Improvements	1	Quality Public Infrastructure	One-Time	
831-4605	Parks	Parks Playground Fibar Project	1	Public Safety	Annual	
831-4611	Parks	Sport Court Resurfacing	1	Quality Public Infrastructure	One-Time	
832-4508	Trails	Vegetation Management – Town-wide	1	Public Safety	Annual	
821-2009	Town Infrastructure	Public Art Gateway Project	1	Civic Engagement	One-Time	
821-2012	Town Infrastructure	Emergency Preparedness	1	Public Safety	One-Time	
821-2013	Town Infrastructure	Annual ADA Compliance Work	1	Quality Public Infrastructure	Annual	
821-2117	Town Infrastructure	Civic Center HR Offices	1	Quality Public Infrastructure	One-Time	
821-2120	Town Infrastructure	Civic Center Plumbing Repair and HVAC Repairs	1	Quality Public Infrastructure	One-Time	
821-2311	Town Infrastructure	Fleet Service Outdoor Work Area (Design Phase)	1	Quality Public Infrastructure	One-Time	
821-2404	Town Infrastructure	POB Space Study	1	Public Safety / Quality Public Infrastructure	One-Time	
821-2505	Town Infrastructure	Battery Power Supply Library	1	Community Character	One-Time	
821-2312	Town Infrastructure	Auto Gate Replacements – PPW and POB	1	Public Safety	One-Time	
821-2313	Town Infrastructure	EV Chargers at 41 Miles Avenue	1	Community Character / Legal Requirement	One-Time	
841-6101	Equipment	Enterprise Resource Planning (ERP) Upgrade	1	Good Governance / Fiscal Stability	One-Time	
841-6103	Equipment	EOC Communication Upgrade	1	Public Safety	One-Time	
841-6104	Equipment	IT Disaster Recovery Improvements	1	Public Safety	One-Time	
841-6105	Equipment	IT Disaster Resiliency Project	1	Public Safety	One-Time	
813-0245	Street Improvement	Traffic / Travel Demand Model	2	Fiscal Stability / Quality Public Infrastructure	One-Time	1
813-0246	Street Improvement	Village Lane Trash Enclosure	2	Community Character / Good Governance	One-Time	1
841-4612	Parks	Parks and Trails Master Plan	2	Fiscal Stability / Quality Public Infrastructure	One-Time	1
832-4510	Trails	Lynn Ave Pedestrian Path Design	2	Civic Engagement / Public Safety	One-Time	1
821-2123	Town Infrastructure	Condition Assessment of Civic Center	2	Fiscal Stability / Quality Public Infrastructure	One-Time	1
821-2504	Town Infrastructure	Library Improvements	2	Civic Engagement	One-Time	1

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812-0131	Street Safety & Maintenance	East Main Street Crosswalk Improvements	2	Quality Public Infrastructure	One-Time	2
812-0135	Street Safety & Maintenance	Town-wide Speed Studies	2	Good Governance	One-Time	2
813-0241	Street Improvement	Kennedy Sidewalk & Bike Lanes – LGB to Englewood	2	Quality Public Infrastructure	One-Time	2
818-0804	Bridge	Timber Bridge Inspection	2	Quality Public Infrastructure	One-Time	2
831-4404	Parks	Creekside Turf Replacement	2	Quality Public Infrastructure	One-Time	2
832-4504	Trails	Open Space Trail Upgrades	2	Public Safety / Civic Engagement	One-Time	2
813-0235	Street Improvement	Downtown Streetscape Revitalization / Economic Recovery Efforts (Montebello Bollards)	2	Civic Engagement	One-Time	3
816-0422	Street Improvement	Harwood/Belridge Drainage Study	2	Quality Public Infrastructure	One-Time	3
831-4008	Parks	Oak Meadow Park Plane Recoating	2	Quality Public Infrastructure	One-Time	3
831-4610	Parks	Pinehurst Community Garden	2	Civic Engagement	One-Time	3
821-2002	Town Infrastructure	Town Beautification	2	Civic Engagement	Annual	3
821-2122	Town Infrastructure	Civic Center Monument Sign	2	Community Character	One-Time	3
813-0237	Street Improvement	State Route 17 Corridor Congestion Relief Project	2	Quality Public Infrastructure	One-Time	4
818-0801	Bridge	Quito Road - Bridge Replacement	2	Quality Public Infrastructure	One-Time	4
831-4202	Parks	Town Plaza Turf Repairs	2	Community Character	One-Time	4
821-2208	Town Infrastructure	ARC Interim Community Center	2	Community Character	One-Time	4