

**Attachment 5**  
**Recommended Capital Project Priorities 2023/24 through 2028/29**

| Project No | Funding Program   | Project Category<br>(See Note 1) | Project Name   | Project Type<br>(Annual / One-Time) | Projected Total<br>Project Cost | Prior Funding | Projected<br>Funding Gap | Priority (1=High; 3=Low) |
|------------|-------------------|----------------------------------|--|-------------------------------------|---------------------------------|---------------|--------------------------|--------------------------|
| 831-4605   | Parks and Trails  | 1,3,4                            | Parks Playground Fibar Project                       | Annual                              |                                 |               |                          | 1                        |
| 832-4507   | Parks and Trails  | 3                                | Forbes Mill Footbridge Improvements                  | Annual                              |                                 |               |                          | 1                        |
| 832-4508   | Parks and Trails  | 1,3                              | Vegetation Management - Town-wide (Open Space)       | Annual                              |                                 |               |                          | 1                        |
| 821-2002   | Public Facilities | 3,5                              | Town Beautification                                  | Annual                              |                                 |               |                          | 1                        |
| 811-9901   | Streets           | 1,2,3,5                          | Street Repair & Resurfacing                          | Annual                              |                                 |               |                          | 1                        |
| 811-9902   | Streets           | 1,2,3,5                          | Annual Street Restriping                             | Annual                              |                                 |               |                          | 1                        |
| 811-9903   | Streets           | 1,2,3,5                          | Pavement Rehab                                       | Annual                              |                                 |               |                          | 1                        |
| 812-0130   | Streets           | 1,3,5                            | Roadside Fire Fuel Reduction (Vegetation Management) | Annual                              |                                 |               |                          | 1                        |
| 812-0134   | Streets           | 1,2,3                            | Measure B Education & Encouragement                  | Annual                              |                                 |               |                          | 1                        |
| 812-9910   | Streets           | 1,2,3                            | Traffic Calming Projects                             | Annual                              |                                 |               |                          | 1                        |
| 813-0221   | Streets           | 1,2,3,5                          | Sidewalk Improvements - Multiple Locations           | Annual                              |                                 |               |                          | 1                        |
| 813-0231   | Streets           | 1,2,3                            | Bicycle and Pedestrian Improvements                  | Annual                              |                                 |               |                          | 1                        |
| 813-9921   | Streets           | 1,2,3,5                          | Curb, Gutter, Sidewalk Maintenance                   | Annual                              |                                 |               |                          | 1                        |
| 815-9930   | Streets           | 1,2,3,5                          | Retaining Wall + Guardrails Repairs                  | Annual                              |                                 |               |                          | 1                        |
| 816-0414   | Streets           | 3,4                              | Stormwater System - Pollution Prevention Compliance  | Annual                              |                                 |               |                          | 1                        |
| 816-0420   | Streets           | 1,3,4,5                          | Annual Storm Drain Improvement Project               | Annual                              |                                 |               |                          | 1                        |
| NEW        | Streets           | 1,3,4,5                          | ADA Compliance Projects                              | Annual                              |                                 |               |                          | 1                        |
| 831-4202   | Parks and Trails  | 3,5,6                            | Town Plaza Turf Repair                               | One-Time                            | \$ 42,000                       | \$ 27,000     | \$ 15,000                | 1                        |
| NEW        | Parks and Trails  | 1,3,4,5                          | Creekside Park Turf Replacement                      | One-Time                            | \$ 1,000,000                    | \$ -          | \$ 1,000,000             | 1                        |
| NEW        | Parks and Trails  | Parks                            | Oak Meadow Park Parking Kiosk                        | One-Time                            | \$ 15,000                       | \$ -          | \$ 15,000                | 1                        |
| 821-2009   | Public Facilities | 3,6                              | Public Art Gateway                                   | One-Time                            | \$ 111,000                      | \$ 7,000      | \$ 104,000               | 1                        |
| 841-6003   | Public Facilities | 4,5                              | Town-wide Document Imaging Project                   | One-Time                            | \$ 25,000                       | \$ 16,990     | \$ 8,010                 | 1                        |
| NEW        | Public Facilities | 5                                | Library Improvements and Upgrades                    | One-Time                            | \$ 40,000                       | \$ -          | \$ 40,000                | 1                        |
| 811-0008   | Streets           | 1,2,3,5,6                        | Shannon Road Reconstruction - Construction Phase     | One-Time                            | \$ 4,400,000                    | \$ 2,555,000  | \$ 1,845,000             | 1                        |
| 813-0242   | Streets           | 3,5                              | Parking Program Implementation                       | One-Time                            | \$ 600,000                      | \$ 540,872    | \$ 59,128                | 1                        |
| 816-0409   | Streets           | 1,3,5,6                          | Storm - Hernandez Avenue Storm Drain Improvements    | One-Time                            | \$ 500,000                      | \$ 82,180     | \$ 417,820               | 1                        |
| NEW        | Streets           | 1,5                              | Storm - 195 Jackson                                  | One-Time                            | \$ 25,000                       | \$ -          | \$ 25,000                | 1                        |
| NEW        | Streets           | 5                                | Storm - Drainage System Mapping                      | One-Time                            | \$ 25,000                       | \$ -          | \$ 25,000                | 1                        |
| NEW        | Streets           | 1,2,4                            | Townwide Speed Survey                                | One-Time                            | \$ 80,000                       | \$ -          | \$ 80,000                | 1                        |
| 831-4610   | Parks and Trails  | 3,5,6                            | Pinehurst Community Garden Construction Phase        | One-Time                            | \$ 750,000                      | \$ 135,000    | \$ 615,000               | 2                        |

March 7, 2023

Notes: 1. Project Category (1) Safety; (2) Traffic / Transportation; (3) Quality of Life; (4) Regulatory Legal; (5) Effective Management of Assets; (6) Improvement

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| NEW        | Parks and Trails  | 4,5                              | Oak Meadow Air Force Plane Coating  | One-Time                            | \$ 55,000                       | \$ -          | \$ 55,000                | 2                        |
| NEW        | Parks and Trails  | 1,3,5                            | Tennis court recoatings - La Rinconda and Blossom Hill  | One-Time                            | \$ 60,000                       | \$ -          | \$ 60,000                | 2                        |
| 821-2504   | Public Facilities | 3,5                              | Sound Mitigation in Library Lobby   | One-Time                            | \$ 100,000                      | \$ 22,000     | \$ 78,000                | 2                        |
| NEW        | Public Facilities | 5,6                              | POB Space Assessment and Recommendation   | One-Time                            | \$ 75,000                       | \$ -          | \$ 75,000                | 2                        |
| 813-0237   | Streets           | 1,2,3,6                          | State Route 17 / Route 9 Interchange - Construction Phase   | One-Time                            | \$ 12,500,000                   | \$ 1,467,000  | \$ 11,033,000            | 2                        |
| 813-0239   | Streets           | 1,2,3,6                          | Blossom Hill Road Safety Improvements Construction  | One-Time                            | \$ 4,322,000                    |               | \$ 4,322,000             | 2                        |
| 818-0803   | Streets           | 1,2,3,6                          | Highway 17 Bicycle & Pedestrian Bridge - Construction   | One-Time                            | \$ 26,000,000                   | \$ 4,457,302  | \$ 21,542,698            | 2                        |
| 832-4510   | Streets           | 3,5,6                            | Lynne Avenue Pedestrian Path Construction   | One-Time                            | \$ 750,000                      | \$ 35,000     | \$ 715,000               | 2                        |
| NEW        | Streets           | 1,2,3,4,5                        | Inspection of Timber Pedestrian Bridges at Los Gatos Creek Trail and Ross Creek at Camino del Cerro | One-Time                            | \$ 50,000                       | \$ -          | \$ 50,000                | 2                        |
| NEW        | Streets           | 1,5                              | Storm - Loma Street Drainage Study  | One-Time                            | \$ 75,000                       | \$ -          | \$ 75,000                | 2                        |
| NEW        | Streets           | 1,5                              | Storm - University at Hwy 9   | One-Time                            | \$ 65,000                       | \$ -          | \$ 65,000                | 2                        |
| NEW        | Streets           | 3,5                              | Storm - Harwood / Belridge Drainage Study   | One-Time                            | \$ 75,000                       | \$ -          | \$ 75,000                | 2                        |
| NEW        | Parks and Trails  | 1,3,5,6                          | La Rinconada Play Structure   | One-Time                            | \$ 250,000                      | \$ -          | \$ 250,000               | 3                        |
| NEW        | Street            | 5                                | University Avenue at Vasona Oaks Drive  | One-Time                            | \$ 256,000                      | \$ -          | \$ 256,000               | 3                        |
| 813-0235   | Streets           | 3,5,6                            | Downtown Streetscape Revitalization / Economic Recovery Efforts                                     | One-Time                            | \$ 1,571,116                    | \$ 1,571,116  | \$ -                     | 3                        |
| 813-0238   | Streets           | 1,2,3,6                          | Winchester Blvd. Complete Streets Final Design  | One-Time                            | \$ 50,000,000                   | \$ 602,836    | \$ 49,397,164            | 3                        |
| 813-0241   | Streets           | 1,2,3                            | Kennedy Road  | One-Time                            | \$ 2,000,000                    | \$ 198,200    | \$ 1,801,800             | 3                        |