

ATTACHMENT 6

COUNCIL ALLOCATION OF ARPA TO THE CAPITAL PROGRAM

Project Number	Project Name	Approved Funding Allocation	Spent or Encumbered to Date	Balance
411-812-0131	East Main Street Crosswalk Improvements	\$ 300,000	\$ 42,700	\$ 257,300
411-821-2011	Downtown Restroom Feasibility Study/Design	25,000	-	25,000
411-821-2308	Rehabilitate Automatic Gates - 41 Miles Avenue	25,000	24,235	765
411-821-2309	Termite Abatement at water Tower - 41 Miles Avenue	25,000	-	25,000
411-821-2120	Civic Center Plumbing Repair - 110 E Main Street	40,000	-	40,000
411-821-2403	HVAC Improvements - Police Operating Building	25,000	-	25,000
411-821-2310	Engineering Counter Modifications - 41 Miles Avenue	40,000	-	40,000
411-831-4610	Pinehurst Community Garden Project	100,000	250	99,750
	Unanticipated Repairs	100,000	55,700	44,300
	Reserve for Future Capital Projects or Matching Funds	2,220,000	-	2,220,000
Total		\$ 2,900,000	\$ 122,885	\$ 2,777,115