



**TOWN OF LOS GATOS  
FINANCE COMMISSION REPORT**

MEETING DATE: 3/13/2023

ITEM NO: 7

DESK ITEM

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DATE: March 13, 2023  
TO: Finance Commission  
FROM: Laurel Prevetti, Town Manager  
SUBJECT: Receive Preliminary Fiscal Year 2023/24 – 2027/28 Five-Year Capital Improvement Program Information and Provide Recommendations to the Town Council

**REMARKS:**

Attachment 7 contains communications received between 11:01 a.m. Friday, March 10, 2023, and 11:00 a.m. Monday, March 13, 2023.

**Attachments received with the Staff Report:**

1. Flow of Funds Diagram
2. Capital Improvement Program Funding Sources Diagram
3. Preliminary Estimate of Projected Available Capital Funds for 2023/24 – 2027/28
4. Status of Currently Funded One-Time Capital Projects
5. Recommended Capital Project Priorities 2023/24 through 2028/29
6. Council Allocation of ARPA to the Capital Program

**Attachment received with this Desk Item:**

1. Communications received between 11:01 a.m. Friday, March 10, 2023, and 11:00 a.m. Monday, March 13, 2023.

**PREPARED BY:** Nicolle Burnham  
Parks and Public Works Director

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Reviewed by: Town Manager, Town Attorney, and Finance Director

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