

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments         |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| Fee Name                                                                                    | FY 2019/20 Adopted                                                                                                                    | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1)                                                                                 | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2)                                                                                 | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3)                                                                                 |
| <b>General Development Fees</b>                                                             |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| Address Processing Fee - per address                                                        | \$160.00                                                                                                                              | \$165.00                                                                                                                              | \$169.00                                                                                                                              | \$174.00                                                                                                                              |
| BMP Document Processing Fee                                                                 | \$575.00                                                                                                                              | \$595.00                                                                                                                              | \$609.00                                                                                                                              | \$624.00                                                                                                                              |
| <b>Annexation Fees</b>                                                                      |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| 1 Lot                                                                                       | \$3,010.00                                                                                                                            | \$3,112.00                                                                                                                            | \$3,188.00                                                                                                                            | \$3,266.00                                                                                                                            |
| 2 Lots                                                                                      | \$1,505.00                                                                                                                            | \$1,556.00                                                                                                                            | \$1,594.00                                                                                                                            | \$1,633.00                                                                                                                            |
| 3 Lots                                                                                      | \$1,005.00                                                                                                                            | \$1,039.00                                                                                                                            | \$1,064.00                                                                                                                            | \$1,090.00                                                                                                                            |
| 4 Lots                                                                                      | \$755.00                                                                                                                              | \$781.00                                                                                                                              | \$800.00                                                                                                                              | \$819.00                                                                                                                              |
| 5 Lot or more                                                                               | \$600.00                                                                                                                              | \$620.00                                                                                                                              | \$635.00                                                                                                                              | \$651.00                                                                                                                              |
| <b>Building Permit Fees</b>                                                                 |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| Fee for issuing/reinstating a Building Permit                                               | \$55.00                                                                                                                               | \$57.00                                                                                                                               | \$58.00                                                                                                                               | \$60.00                                                                                                                               |
| Additional Building Permit Fee                                                              | \$30.00                                                                                                                               | \$31.00                                                                                                                               | \$32.00                                                                                                                               | \$33.00                                                                                                                               |
| Demolition Permit                                                                           | Residential: \$265.00                                                                                                                 | Residential: \$274.00                                                                                                                 | Residential: \$281.00                                                                                                                 | Residential: \$288.00                                                                                                                 |
|                                                                                             | Commercial: \$465.00                                                                                                                  | Commercial: \$481.00                                                                                                                  | Commercial: \$492.00                                                                                                                  | Commercial: \$505.00                                                                                                                  |
| <b>New Construction and Addition</b>                                                        |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| <b>Construction Valuation</b>                                                               |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| \$1.00 to \$500.00                                                                          | \$32.99                                                                                                                               | \$34.00                                                                                                                               | \$35.00                                                                                                                               | \$36.00                                                                                                                               |
| \$501.00 to \$2,000.00                                                                      | \$32.99 for the first \$500.00 plus \$4.28 for each additional \$100.00 or fraction thereof, to and including \$2,000.00              | \$34.00 for the first \$500.00 plus \$4.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00              | \$35.00 for the first \$500.00 plus \$4.53 for each additional \$100.00 or fraction thereof, to and including \$2,000.00              | \$36.00 for the first \$500.00 plus \$4.64 for each additional \$100.00 or fraction thereof, to and including \$2,000.00              |
| \$2,001.00 to \$25,000.00                                                                   | \$97.23 for the first \$2,000.00 plus \$19.66 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00        | \$101.00 or the first \$2,000.00 plus \$20.29 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00        | \$103.00 or the first \$2,000.00 plus \$20.82 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00        | \$105.00 or the first \$2,000.00 plus \$21.33 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00        |
| \$25,001.00 to \$50,000.00                                                                  | \$549.32 for the first \$25,000.00 plus \$14.18 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00      | \$568.00 for the first \$25,000.00 plus \$14.63 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00      | \$582.00 for the first \$25,000.00 plus \$15.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00      | \$596.00 for the first \$25,000.00 plus \$15.39 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00      |
| \$50,001.00 to \$100,000.00                                                                 | \$903.83 for the first \$50,000.00 plus \$9.83 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00      | \$935.00 for the first \$50,000.00 plus \$10.14 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00     | \$957.00 for the first \$50,000.00 plus \$10.41 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00     | \$981.00 for the first \$50,000.00 plus \$10.67 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00     |
| \$100,001.00 to \$500,000.00                                                                | \$1,395.23 for the first \$100,000.00 plus \$7.86 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00   | \$1,443.00 for the first \$100,000.00 plus \$8.11 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00   | \$1,478.00 for the first \$100,000.00 plus \$8.32 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00   | \$1,514.00 for the first \$100,000.00 plus \$8.53 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00   |
| \$500,001.00 to \$1,000,000.00                                                              | \$4,540.19 for the first \$500,000.00 plus \$6.67 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 | \$4,695.00 for the first \$500,000.00 plus \$6.88 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 | \$4,808.00 for the first \$500,000.00 plus \$7.06 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 | \$4,926.00 for the first \$500,000.00 plus \$7.24 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00 |
| \$1,000,001.00 and over                                                                     | \$7,874.69 for the first \$1,000,000.00 plus \$4.42 for each additional \$1,000.00 or fraction thereof                                | \$8,142.00 for the first \$1,000,000.00 plus \$4.56 for each additional \$1,000.00 or fraction thereof                                | \$8,339.00 for the first \$1,000,000.00 plus \$4.68 for each additional \$1,000.00 or fraction thereof                                | \$8,544.00 for the first \$1,000,000.00 plus \$4.80 for each additional \$1,000.00 or fraction thereof                                |
| <b>Special Services &amp; Inspections</b>                                                   |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |                                                                                                                                       |
| Inspection outside normal business hours (4 hr. minimum)                                    | \$192.00/hr.                                                                                                                          | \$199.00/hr.                                                                                                                          | \$203.00/hr.                                                                                                                          | \$208.00/hr.                                                                                                                          |
| Re-inspection fees                                                                          | \$160.00/hr.                                                                                                                          | \$165.00/hr.                                                                                                                          | \$169.00/hr.                                                                                                                          | \$174.00/hr.                                                                                                                          |
| Inspections for which no fee is specifically indicated (2 hr. minimum)                      | \$160.00/hr.                                                                                                                          | \$165.00/hr.                                                                                                                          | \$169.00/hr.                                                                                                                          | \$174.00/hr.                                                                                                                          |
| Additional plan review required by changes, additions or revisions to plans (1 hr. minimum) | \$152.50/hr.                                                                                                                          | \$158.00/hr.                                                                                                                          | \$161.00/hr.                                                                                                                          | \$165.00/hr.                                                                                                                          |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments      |                                                  |                                                       |                                                       |                                                       |
|------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| Fee Name                                                                                 | FY 2019/20 Adopted                               | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1) | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2) | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3) |
| Services for which no fee is specifically indicated (1/2 hr. minimum)                    | \$160.00/hr.                                     | \$165.00/hr.                                          | \$169.00/hr.                                          | \$174.00/hr.                                          |
| Permit/Plan check time extension (per permit) (applies to permits that have not expired) | \$78.00                                          | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| Express plan review or initial review (1 hr. minimum)                                    | \$160.00/hr.                                     | \$165.00/hr.                                          | \$169.00/hr.                                          | \$174.00/hr.                                          |
| Application for the Appeals Building Board Review                                        | \$273.00                                         | \$282.00                                              | \$289.00                                              | \$296.00                                              |
| Temporary Certificate of Occupancy                                                       | \$1,095.00                                       | \$1,132.00                                            | \$1,160.00                                            | \$1,188.00                                            |
| Other Miscellaneous Factors to Determine Construction Valuation                          |                                                  |                                                       |                                                       |                                                       |
| Convert Garage to habitable space                                                        | \$117.00/sq. ft.                                 | \$121.00/sq.ft.                                       | \$124.00/sq.ft.                                       | \$127.00/sq.ft.                                       |
| Convert unfinished basement or attic to habitable                                        | \$127.00/sq. ft.                                 | \$131.00/sq.ft.                                       | \$134.00/sq.ft.                                       | \$138.00/sq.ft.                                       |
| Pools/Spas (gunite)                                                                      | \$76.00/sq. ft.                                  | \$79.00/sq.ft.                                        | \$80.00/sq.ft.                                        | \$82.00/sq.ft.                                        |
| Siding - aluminum/vinyl/wood                                                             | \$32.00/sq. ft.                                  | \$33.00/sq.ft.                                        | \$34.00/sq.ft.                                        | \$35.00/sq.ft.                                        |
| Commercial Awning or Canopy                                                              | Aluminum \$32.00/sq. ft.                         | \$33.00/sq.ft.                                        | \$34.00/sq.ft.                                        | \$35.00/sq.ft.                                        |
|                                                                                          | Canvas \$24.00/sq. ft.                           | \$25.00/sq.ft.                                        | \$25.00/sq.ft.                                        | \$26.00/sq.ft.                                        |
| Fence or Freestanding Wall (over 6" high)                                                | Wood or metal \$49.00/lf.                        | \$51.00/sq.ft.                                        | \$52.00/sq.ft.                                        | \$53.00/sq.ft.                                        |
|                                                                                          | Masonry \$85.00/lf.                              | \$88.00/sq.ft.                                        | \$90.00/sq.ft.                                        | \$92.00/sq.ft.                                        |
| Decks/Balcony                                                                            | \$47.00/sq. ft.                                  | \$49.00/sq.ft.                                        | \$50.00/sq.ft.                                        | \$51.00/sq.ft.                                        |
| Wood Deck                                                                                | \$20.00/sq. ft.                                  | \$21.00/sq.ft.                                        | \$21.00/sq.ft.                                        | \$22.00/sq.ft.                                        |
| Re-roofs                                                                                 | \$3.00/sq. ft.                                   | \$3.00/sq.ft.                                         | \$3.00/sq.ft.                                         | \$3.00/sq.ft.                                         |
| Retaining Walls                                                                          | \$107.00/lf.                                     | \$111.00/sq.ft.                                       | \$113.00/sq.ft.                                       | \$116.00/sq.ft.                                       |
| Special Systems Fees                                                                     |                                                  |                                                       |                                                       |                                                       |
| Emergency generation, wind power, special HVAC systems, etc.                             | Plan Review (1 hr. minimum)<br>\$152.50/hr.      | Plan Review (1 hr. minimum)<br>\$158.00/hr.           | Plan Review (1 hr. minimum)<br>\$161.00/hr.           | Plan Review (1 hr. minimum)<br>\$165.00/hr.           |
|                                                                                          | Field Inspection (2 hr. minimum)<br>\$160.00/hr. | Field Inspection (2 hr. minimum)<br>\$165.00/hr.      | Field Inspection (2 hr. minimum)<br>\$169.00/hr.      | Field Inspection (2 hr. minimum)<br>\$174.00/hr.      |
| Photovoltaic - Roof & Ground Mounted - Residential                                       | Plan Review (1/4 hr. minimum)<br>\$152.50/hr.    | Plan Review (1/4 hr. minimum)<br>\$158.00/hr.         | Plan Review (1/4 hr. minimum)<br>\$161.00/hr.         | Plan Review (1/4 hr. minimum)<br>\$165.00/hr.         |
|                                                                                          | Field Inspection (1 hr. minimum)<br>\$160.00/hr. | Field Inspection (1 hr. minimum)<br>\$165.00/hr.      | Field Inspection (1 hr. minimum)<br>\$169.00/hr.      | Field Inspection (1 hr. minimum)<br>\$174.00/hr.      |
| Photovoltaic - Roof & Ground Mounted - Commercial                                        | Plan Review (1 hr. minimum)<br>\$152.50/hr.      | Plan Review (1 hr. minimum)<br>\$158.00/hr.           | Plan Review (1 hr. minimum)<br>\$161.00/hr.           | Plan Review (1 hr. minimum)<br>\$165.00/hr.           |
|                                                                                          | Field Inspection (2 hr. minimum)<br>\$160.00/hr. | Field Inspection (2 hr. minimum)<br>\$165.00/hr.      | Field Inspection (2 hr. minimum)<br>\$169.00/hr.      | Field Inspection (2 hr. minimum)<br>\$174.00/hr.      |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments                                                                                                                                                                                                            |                                              |                                                       |                                                       |                                                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| Fee Name                                                                                                                                                                                                                                                                                       | FY 2019/20 Adopted                           | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1) | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2) | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3) |
| <b>Electrical Permit Fees</b>                                                                                                                                                                                                                                                                  |                                              |                                                       |                                                       |                                                       |
| Fee for issuing/reinstating an Electrical Permit                                                                                                                                                                                                                                               | \$55.00                                      | \$57.00                                               | \$58.00                                               | \$60.00                                               |
| Additional Electrical Permit Fee                                                                                                                                                                                                                                                               | \$25.00                                      | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| <b>Plan Review &amp; Re-inspection Fees</b>                                                                                                                                                                                                                                                    |                                              |                                                       |                                                       |                                                       |
| Plan review fee                                                                                                                                                                                                                                                                                | 25% of Electrical Permit Fee                 |                                                       |                                                       |                                                       |
| Additional plan review                                                                                                                                                                                                                                                                         | \$152.50/hr.                                 | \$158.00/hr.                                          | \$161.00/hr.                                          | \$165.00/hr.                                          |
| Re-inspection fee                                                                                                                                                                                                                                                                              | \$160.00/hr.                                 | \$165.00/hr.                                          | \$169.00/hr.                                          | \$174.00/hr.                                          |
| <b>System Fee Schedule</b>                                                                                                                                                                                                                                                                     |                                              |                                                       |                                                       |                                                       |
| Private swimming pools                                                                                                                                                                                                                                                                         | \$63.00                                      | \$65.00                                               | \$67.00                                               | \$68.00                                               |
| Public swimming pools                                                                                                                                                                                                                                                                          | \$114.00                                     | \$118.00                                              | \$121.00                                              | \$124.00                                              |
| Temporary power poles                                                                                                                                                                                                                                                                          | \$78.00                                      | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| Temporary distribution system & temporary lighting                                                                                                                                                                                                                                             | \$38.00                                      | \$39.00                                               | \$40.00                                               | \$41.00                                               |
| Installation of illuminated signs (each)                                                                                                                                                                                                                                                       | \$101.00                                     | \$104.00                                              | \$107.00                                              | \$110.00                                              |
| <b>Unit Fee Schedule</b>                                                                                                                                                                                                                                                                       |                                              |                                                       |                                                       |                                                       |
| Receptacle, switch and lights                                                                                                                                                                                                                                                                  | \$2.00                                       | \$2.00                                                | \$2.00                                                | \$2.00                                                |
| Residential appliances/new circuits (cook top, oven, range, disposals, clothes dryers, or other motor operated appliances not exceeding one horsepower)                                                                                                                                        | \$6.00                                       | \$6.00                                                | \$6.00                                                | \$7.00                                                |
| Nonresidential appliances/new circuits (medical & dental devices, food, beverage, drinking fountains, laundry machines, or other similar equipment) NOTE: for other types of air conditioners and other motor-driven appliances having larger electrical ratings, see <u>Generators/Motors</u> | \$8.00                                       | \$8.00                                                | \$8.00                                                | \$9.00                                                |
| Power apparatus (generators, transformers, A/C, heat pumps, baking equipment)                                                                                                                                                                                                                  | Up to 10 KV, each \$16.00                    | Up to 10 KV, each \$17.00                             | Up to 10 KV, each \$17.00                             | Up to 10 KV, each \$17.00                             |
|                                                                                                                                                                                                                                                                                                | Over 10 KV not over 50 KV, each \$32.00      | Over 10 KV not over 50 KV, each \$33.00               | Over 10 KV not over 50 KV, each \$34.00               | Over 10 KV not over 50 KV, each \$35.00               |
|                                                                                                                                                                                                                                                                                                | Over 50 KV and not over 100 KV, each \$63.00 | Over 50 KV and not over 100 KV, each \$65.00          | Over 50 KV and not over 100 KV, each \$67.00          | Over 50 KV and not over 100 KV, each \$68.00          |
|                                                                                                                                                                                                                                                                                                | Over 100 KV, each \$84.00                    | Over 100 KV, each \$87.00                             | Over 100 KV, each \$89.00                             | Over 100 KV, each \$91.00                             |
| <u>Motors</u>                                                                                                                                                                                                                                                                                  | Up to 10 hp \$16.00                          | Up to 10 hp \$17.00                                   | Up to 10 hp \$17.00                                   | Up to 10 hp \$17.00                                   |
|                                                                                                                                                                                                                                                                                                | Up to 25 hp \$32.00                          | Up to 25 hp \$33.00                                   | Up to 25 hp \$34.00                                   | Up to 25 hp \$35.00                                   |
|                                                                                                                                                                                                                                                                                                | Up to 55 hp \$63.00                          | Up to 55 hp \$65.00                                   | Up to 55 hp \$67.00                                   | Up to 55 hp \$68.00                                   |
|                                                                                                                                                                                                                                                                                                | Over 55 hp \$92.00                           | Over 55 hp \$95.00                                    | Over 55 hp \$97.00                                    | Over 55 hp \$100.00                                   |
| <u>Transformers</u>                                                                                                                                                                                                                                                                            | Up to 5 KVA \$16.00                          | Up to 5 KVA \$17.00                                   | Up to 5 KVA \$17.00                                   | Up to 5 KVA \$17.00                                   |
|                                                                                                                                                                                                                                                                                                | Up to 10 KVA \$32.00                         | Up to 10 KVA \$33.00                                  | Up to 10 KVA \$34.00                                  | Up to 10 KVA \$35.00                                  |
|                                                                                                                                                                                                                                                                                                | Up to 50 KVA \$53.00                         | Up to 50 KVA \$55.00                                  | Up to 50 KVA \$56.00                                  | Up to 50 KVA \$58.00                                  |
|                                                                                                                                                                                                                                                                                                | Over 50 KVA \$77.00                          | Over 50 KVA \$80.00                                   | Over 50 KVA \$82.00                                   | Over 50 KVA \$84.00                                   |
| Busways/conduits (per 100 ft)                                                                                                                                                                                                                                                                  | \$8.00                                       | \$8.00                                                | \$8.00                                                | \$9.00                                                |
| Service equipment                                                                                                                                                                                                                                                                              | 200 amps or less \$78.00                     | 200 amps or less \$81.00                              | 200 amps or less \$83.00                              | 200 amps or less \$85.00                              |
|                                                                                                                                                                                                                                                                                                | 201 to 999 amps \$108.00                     | 201 to 999 amps \$112.00                              | 201 to 999 amps \$114.00                              | 201 to 999 amps \$117.00                              |
|                                                                                                                                                                                                                                                                                                | Sub-panels \$38.00                           | Sub-panels \$39.00                                    | Sub-panels \$40.00                                    | Sub-panels \$41.00                                    |
| Installation of spas or saunas                                                                                                                                                                                                                                                                 | \$38.00                                      | \$39.00                                               | \$40.00                                               | \$41.00                                               |

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|-------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| Fee Name                                                                                  | FY 2019/20 Adopted                         | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1) | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2) | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3) |
| <b>Other Electrical Fees</b>                                                              |                                            |                                                       |                                                       |                                                       |
| Duplicate job card                                                                        | \$25.00                                    | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| Permit extension (applies to permits that have not expired)                               | \$78.00                                    | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| <b>Mechanical Permit Fees</b>                                                             |                                            |                                                       |                                                       |                                                       |
| Fee for issuing/reinstating a Mechanical Permit                                           | \$55.00                                    | \$57.00                                               | \$58.00                                               | \$60.00                                               |
| Additional Mechanical Permit Fee                                                          | \$25.00                                    | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| <b>Plan Review &amp; Re-inspection Fees</b>                                               |                                            |                                                       |                                                       |                                                       |
| Plan review fee                                                                           | 25% of Mechanical Permit Fee               |                                                       |                                                       |                                                       |
| Additional plan review                                                                    | \$152.50/hr.                               | \$158.00/hr.                                          | \$161.00/hr.                                          | \$165.00/hr.                                          |
| Re-inspection fee                                                                         | \$160.00/hr.                               | \$165.00/hr.                                          | \$169.00/hr.                                          | \$174.00/hr.                                          |
| <b>Unit Fee Schedule</b>                                                                  |                                            |                                                       |                                                       |                                                       |
| Installation, of each heating system, A/C, boiler, compressor or air handler              | \$38.00                                    | \$39.00                                               | \$40.00                                               | \$41.00                                               |
| Each duct repair or alteration                                                            | \$11.00                                    | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Each fireplace appliance                                                                  | \$32.00                                    | \$33.00                                               | \$34.00                                               | \$35.00                                               |
| Each ventilating fan                                                                      | \$11.00                                    | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Installation of separate flue or vents not included with the installation of an appliance | \$11.00                                    | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Installation of each hood with mechanical exhaust                                         | Residential \$32.00<br>Commercial \$114.00 | Residential \$33.00<br>Commercial \$118.00            | Residential \$34.00<br>Commercial \$121.00            | Residential \$35.00<br>Commercial \$124.00            |
| Each new or repair of gas piping system                                                   | \$70.00                                    | \$72.00                                               | \$74.00                                               | \$76.00                                               |
| Each additional gas outlet                                                                | \$23.00                                    | \$24.00                                               | \$24.00                                               | \$25.00                                               |
| Installation of evaporative cooler                                                        | \$32.00                                    | \$33.00                                               | \$34.00                                               | \$35.00                                               |
| <b>Other Mechanical Fees</b>                                                              |                                            |                                                       |                                                       |                                                       |
| Duplicate job card                                                                        | \$25.00                                    | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| Permit extension (applies to permits that have not expired)                               | \$78.00                                    | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| <b>Plumbing Permit Fees</b>                                                               |                                            |                                                       |                                                       |                                                       |
| Fee for issuing/reinstating a Plumbing Permit                                             | \$55.00                                    | \$57.00                                               | \$58.00                                               | \$60.00                                               |
| Additional Plumbing Permit Fee                                                            | \$25.00                                    | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| <b>Plan Review &amp; Re-inspection Fees</b>                                               |                                            |                                                       |                                                       |                                                       |
| Additional plan review                                                                    | \$152.50/hr.                               | \$158.00/hr.                                          | \$161.00/hr.                                          | \$165.00/hr.                                          |
| Re-inspection fee                                                                         | \$160.00/hr.                               | \$165.00/hr.                                          | \$169.00/hr.                                          | \$174.00/hr.                                          |
| <b>System Fee Schedule</b>                                                                |                                            |                                                       |                                                       |                                                       |
| Private swimming pools (including heater, water piping, gas piping)                       | \$92.00                                    | \$95.00                                               | \$97.00                                               | \$100.00                                              |
| Public swimming pools (including heater, water piping, gas piping)                        | \$138.00                                   | \$143.00                                              | \$146.00                                              | \$150.00                                              |
| Lawn sprinkler system on one meter                                                        | \$38.00                                    | \$39.00                                               | \$40.00                                               | \$41.00                                               |
| Each new or repair of gas piping system                                                   | \$70.00                                    | \$72.00                                               | \$74.00                                               | \$76.00                                               |
| Each drainage, sewer system                                                               | \$38.00                                    | \$39.00                                               | \$40.00                                               | \$41.00                                               |
| Radiant floor heating system                                                              | \$114.00                                   | \$118.00                                              | \$121.00                                              | \$124.00                                              |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments                                                                                  |                    |                                                       |                                                       |                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| Fee Name                                                                                                                                                             | FY 2019/20 Adopted | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1) | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2) | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3) |
| <b>Unit Fee Schedule</b>                                                                                                                                             |                    |                                                       |                                                       |                                                       |
| Each plumbing fixture or trap or set of fixtures on one trap                                                                                                         | \$11.00            | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Each sewer cleanout, backflow device                                                                                                                                 | \$11.00            | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Each septic system abatement                                                                                                                                         | \$114.00           | \$118.00                                              | \$121.00                                              | \$124.00                                              |
| Rainwater systems - per drain (inside building)                                                                                                                      | \$11.00            | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Each water heater, water softener                                                                                                                                    | \$32.00            | \$33.00                                               | \$34.00                                               | \$35.00                                               |
| Each grease interceptor (750 gallon capacity)                                                                                                                        | \$78.00            | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| Each grease trap (1-4 fixtures)                                                                                                                                      | \$44.00            | \$45.00                                               | \$47.00                                               | \$48.00                                               |
| Residential water re-piping                                                                                                                                          | \$114.00           | \$118.00                                              | \$121.00                                              | \$124.00                                              |
| Each ejector/sump pump                                                                                                                                               | \$38.00            | \$39.00                                               | \$40.00                                               | \$41.00                                               |
| Each vacuum breaker/hose bib                                                                                                                                         | \$11.00            | \$11.00                                               | \$12.00                                               | \$12.00                                               |
| Each water piping system repair or replacement                                                                                                                       | \$24.00            | \$25.00                                               | \$25.00                                               | \$26.00                                               |
| Each additional gas outlet                                                                                                                                           | \$24.00            | \$25.00                                               | \$25.00                                               | \$26.00                                               |
| <b>Other Plumbing Fees</b>                                                                                                                                           |                    |                                                       |                                                       |                                                       |
| Duplicate job card                                                                                                                                                   | \$25.00            | \$26.00                                               | \$26.00                                               | \$27.00                                               |
| Permit extension (applies to permits that have not expired)                                                                                                          | \$78.00            | \$81.00                                               | \$83.00                                               | \$85.00                                               |
| <b>Other Fees</b>                                                                                                                                                    |                    |                                                       |                                                       |                                                       |
| Duplicate Inspection Card                                                                                                                                            | \$30.00            | \$31.00                                               | \$32.00                                               | \$33.00                                               |
| NPDES Inspection Fee (Charged on all building permits with the potential to generate non-point source storm water runoff during construction)                        | \$70.00            | \$72.00                                               | \$74.00                                               | \$76.00                                               |
| <b>Architecture and Site Applications - Development Review Committee (DRC) Approval*</b>                                                                             |                    |                                                       |                                                       |                                                       |
| New single family detached (HR and RC zones)                                                                                                                         | \$8,978.00         | \$9,283.00                                            | \$9,508.00                                            | \$9,741.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                    | \$4,151.00         | \$4,292.00                                            | \$4,396.00                                            | \$4,504.00                                            |
| New non-custom single family detached (HR and RC zones) per unit/model, as part of a Planned Development**                                                           | \$6,235.00         | \$6,447.00                                            | \$6,603.00                                            | \$6,765.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                    | \$4,148.00         | \$4,289.00                                            | \$4,393.00                                            | \$4,501.00                                            |
| New single family or two family units                                                                                                                                | \$6,187.00         | \$6,397.00                                            | \$6,552.00                                            | \$6,713.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                    | \$4,149.00         | \$4,290.00                                            | \$4,394.00                                            | \$4,502.00                                            |
| New single family or two family (any other zone) per unit/model new nonresidential or multiple family per building as part of a Planned Development**                | \$4,421.00         | \$4,571.00                                            | \$4,682.00                                            | \$4,797.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                    | \$4,153.00         | \$4,294.00                                            | \$4,398.00                                            | \$4,506.00                                            |
| Minor projects (a development proposal that does not significantly change the size, mass, appearance or neighborhood impact of a structure, property or parking lot) | \$2,243.00         | \$2,319.00                                            | \$2,375.00                                            | \$2,434.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                    | \$3,186.00         | \$3,294.00                                            | \$3,374.00                                            | \$3,457.00                                            |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments                                                                                                                          |                    |                                                       |                                                       |                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
| Fee Name                                                                                                                                                                                                     | FY 2019/20 Adopted | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1) | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2) | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3) |
| <b>Architecture and Site Applications - Planning Commission Approval</b>                                                                                                                                     |                    |                                                       |                                                       |                                                       |
| Supplemental fee DRC applications as determined with fee #146 or minor residential development applications or applications that are part of a Planned Development that require Planning Commission approval | \$3,168.00         | \$3,276.00                                            | \$3,355.00                                            | \$3,437.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,157.00         | \$1,196.00                                            | \$1,225.00                                            | \$1,255.00                                            |
| New two family unit                                                                                                                                                                                          | \$9,437.00         | \$9,758.00                                            | \$9,994.00                                            | \$10,239.00                                           |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$4,151.00         | \$4,292.00                                            | \$4,396.00                                            | \$4,504.00                                            |
| New nonresidential (includes conceptual Planned Development elevations)                                                                                                                                      | \$10,832.00        | \$11,200.00                                           | \$11,471.00                                           | \$11,753.00                                           |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$4,151.00         | \$4,292.00                                            | \$4,396.00                                            | \$4,504.00                                            |
| New multiple family (includes conceptual Planned Development elevations)                                                                                                                                     | \$9,847.00         | \$10,182.00                                           | \$10,428.00                                           | \$10,684.00                                           |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$4,149.00         | \$4,290.00                                            | \$4,394.00                                            | \$4,502.00                                            |
| All other (i.e. exceed FAR, major grading, etc.)                                                                                                                                                             | \$5,491.00         | \$5,678.00                                            | \$5,815.00                                            | \$5,958.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$4,151.00         | \$4,292.00                                            | \$4,396.00                                            | \$4,504.00                                            |
| <b>Conditional Use Permits</b>                                                                                                                                                                               |                    |                                                       |                                                       |                                                       |
| Conditional Use Permit                                                                                                                                                                                       | \$6,351.00         | \$6,567.00                                            | \$6,726.00                                            | \$6,891.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,351.00         | \$1,397.00                                            | \$1,431.00                                            | \$1,466.00                                            |
| Conditional Use Permit (when consolidated with another application for new development)                                                                                                                      | \$1,056.00         | \$1,092.00                                            | \$1,118.00                                            | \$1,146.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$774.00           | \$800.00                                              | \$820.00                                              | \$840.00                                              |
| Conditional Use Permit for Minor Restaurant (DRC Approval)                                                                                                                                                   | \$3,865.00         | \$3,996.00                                            | \$4,093.00                                            | \$4,194.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,160.00         | \$1,199.00                                            | \$1,228.00                                            | \$1,259.00                                            |
| Conditional Use Permit for Major Restaurant (PC Approval) Tier 1                                                                                                                                             | \$6,351.00         | \$6,567.00                                            | \$6,726.00                                            | \$6,891.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,736.00         | \$1,795.00                                            | \$1,838.00                                            | \$1,884.00                                            |
| Conditional Use Permit for Major Restaurant (PC Approval) Tier 2 includes alcohol and/or entertainment (must pay #159 below with this application)                                                           | \$7,506.00         | \$7,761.00                                            | \$7,949.00                                            | \$8,144.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,735.00         | \$1,794.00                                            | \$1,837.00                                            | \$1,882.00                                            |
| Applications that require Town Council Approval (these fees supplement the above established fees)                                                                                                           | \$3,012.00         | \$3,114.00                                            | \$3,190.00                                            | \$3,268.00                                            |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                                            | \$1,158.00         | \$1,197.00                                            | \$1,226.00                                            | \$1,256.00                                            |
| <b>Planning Division Certificates of Use and Occupancy</b>                                                                                                                                                   |                    |                                                       |                                                       |                                                       |
| Change of use                                                                                                                                                                                                | \$230.00           | \$238.00                                              | \$244.00                                              | \$250.00                                              |
| Change of occupancy (excluding change of proprietor of a continuing business enterprise)                                                                                                                     | \$155.00           | \$160.00                                              | \$164.00                                              | \$168.00                                              |
| <b>Sign Application</b>                                                                                                                                                                                      |                    |                                                       |                                                       |                                                       |
| New permanent sign                                                                                                                                                                                           | \$310.00           | \$321.00                                              | \$328.00                                              | \$336.00                                              |
| Temporary nonresidential sign                                                                                                                                                                                | \$99.00            | \$102.00                                              | \$105.00                                              | \$107.00                                              |
| Change of face only                                                                                                                                                                                          | \$155.00           | \$160.00                                              | \$164.00                                              | \$168.00                                              |
| Sign program                                                                                                                                                                                                 | \$2,075.00         | \$2,146.00                                            | \$2,197.00                                            | \$2,251.00                                            |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments                                                                                                  |                                                                         |                                                                         |                                                                         |                                                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------|
| Fee Name                                                                                                                                                                             | FY 2019/20 Adopted                                                      | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1)                   | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2)                   | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3)                   |
| <b>Administrative Land Use Permit</b>                                                                                                                                                |                                                                         |                                                                         |                                                                         |                                                                         |
| Minor telecommunications facility (i.e. microcell, 8,021 lb. or equivalent)                                                                                                          | \$1,535.00                                                              | \$1,587.00                                                              | \$1,626.00                                                              | \$1,665.00                                                              |
| Major telecommunications facility which do not require a Conditional Use Permit                                                                                                      | \$3,681.00                                                              | \$3,806.00                                                              | \$3,898.00                                                              | \$3,994.00                                                              |
| <b>Other Zoning Approvals Fees</b>                                                                                                                                                   |                                                                         |                                                                         |                                                                         |                                                                         |
| Variance                                                                                                                                                                             | \$4,671.00                                                              | \$4,830.00                                                              | \$4,947.00                                                              | \$5,068.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$1,351.00                                                              | \$1,397.00                                                              | \$1,431.00                                                              | \$1,466.00                                                              |
| Minor Residential Development (see #151)                                                                                                                                             | \$2,243.00                                                              | \$2,319.00                                                              | \$2,375.00                                                              | \$2,434.00                                                              |
| Agricultural Preserve Withdrawal                                                                                                                                                     | \$3,810.00                                                              | \$3,940.00                                                              | \$4,035.00                                                              | \$4,134.00                                                              |
| Home Occupation Permit                                                                                                                                                               | \$155.00                                                                | \$160.00                                                                | \$164.00                                                                | \$168.00                                                                |
| Accessory Dwelling Unit                                                                                                                                                              | \$1,340.00                                                              | \$1,386.00                                                              | \$1,419.00                                                              | \$1,454.00                                                              |
| <b>Subdivisions</b>                                                                                                                                                                  |                                                                         |                                                                         |                                                                         |                                                                         |
| Lot Line Adjustment (DRC Approval)                                                                                                                                                   | \$2,128.00                                                              | \$2,200.00                                                              | \$2,254.00                                                              | \$2,309.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$3,571.00                                                              | \$3,692.00                                                              | \$3,782.00                                                              | \$3,875.00                                                              |
| 4 Lots or Less (DRC Approval)                                                                                                                                                        | \$8,575.00                                                              | \$8,867.00                                                              | \$9,081.00                                                              | \$9,304.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$3,960.00                                                              | \$4,095.00                                                              | \$4,194.00                                                              | \$4,297.00                                                              |
| 4 Lots or Less (as part of a Planned Development) (DRC Approval)                                                                                                                     | \$3,541.00                                                              | \$3,661.00                                                              | \$3,750.00                                                              | \$3,842.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$4,153.00                                                              | \$4,294.00                                                              | \$4,398.00                                                              | \$4,506.00                                                              |
| 5 Lots or More                                                                                                                                                                       | \$9,660.00                                                              | \$9,988.00                                                              | \$10,230.00                                                             | \$10,481.00                                                             |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$5,115.00                                                              | \$5,289.00                                                              | \$5,417.00                                                              | \$5,550.00                                                              |
| 5 Lots or More (as part of a Planned Development) (DRC Approval)                                                                                                                     | \$4,152.00                                                              | \$4,293.00                                                              | \$4,397.00                                                              | \$4,505.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$5,118.00                                                              | \$5,292.00                                                              | \$5,420.00                                                              | \$5,553.00                                                              |
| Lot Merger and Reversion to Acreage (DRC Approval)                                                                                                                                   | \$1,055.00                                                              | \$1,091.00                                                              | \$1,117.00                                                              | \$1,145.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$3,570.00                                                              | \$3,691.00                                                              | \$3,781.00                                                              | \$3,873.00                                                              |
| Condominium                                                                                                                                                                          | \$7,445.00                                                              | \$7,698.00                                                              | \$7,884.00                                                              | \$8,078.00                                                              |
| Condominium (as part of a Planned Development)                                                                                                                                       | \$3,541.00                                                              | \$3,661.00                                                              | \$3,750.00                                                              | \$3,842.00                                                              |
| Certificate of Compliance (DRC Approval)                                                                                                                                             | \$3,076.00                                                              | \$3,181.00                                                              | \$3,257.00                                                              | \$3,337.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$2,219.00                                                              | \$2,294.00                                                              | \$2,350.00                                                              | \$2,408.00                                                              |
| VTM applications that require Town Council approval, Subdivision and/or DRC applications that require Planning Commission approval. This fee supplements the above-established fees. | \$2,824.00                                                              | \$2,920.00                                                              | \$2,991.00                                                              | \$3,064.00                                                              |
| <b>Miscellaneous Application Fees</b>                                                                                                                                                |                                                                         |                                                                         |                                                                         |                                                                         |
| Push Cart Permit                                                                                                                                                                     | \$492.00                                                                | \$509.00                                                                | \$521.00                                                                | \$534.00                                                                |
| Auto Dealer Events                                                                                                                                                                   | Smaller Promotional Events \$82.00<br>Large Promotional Events \$401.00 | Smaller Promotional Events \$85.00<br>Large Promotional Events \$415.00 | Smaller Promotional Events \$87.00<br>Large Promotional Events \$425.00 | Smaller Promotional Events \$89.00<br>Large Promotional Events \$435.00 |
| News rack Permit Fee                                                                                                                                                                 | \$390.00                                                                | \$403.00                                                                | \$413.00                                                                | \$423.00                                                                |
| <b>Environmental Assessment Fees</b>                                                                                                                                                 |                                                                         |                                                                         |                                                                         |                                                                         |
| Draft Initial Study Review Fee (or actual cost if part of a Planned Development, General Plan and/or Town Code Amendment)                                                            | \$2,786.00                                                              | \$2,881.00                                                              | \$2,950.00                                                              | \$3,023.00                                                              |
| <i>Engineering Development Review Service Fee</i>                                                                                                                                    | \$1,931.00                                                              | \$1,997.00                                                              | \$2,045.00                                                              | \$2,095.00                                                              |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments                             |                                                                    |                                                                    |                                                                    |                                                                    |
|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|
| Fee Name                                                                                                        | FY 2019/20 Adopted                                                 | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1)              | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2)              | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3)              |
| <b>Appeals</b>                                                                                                  |                                                                    |                                                                    |                                                                    |                                                                    |
| Fee to appeal Planning Commission decision to Town Council                                                      | Per Residential \$438.00                                           | Per Residential \$453.00                                           | Per Residential \$464.00                                           | Per Residential \$475.00                                           |
|                                                                                                                 | Per Commercial, multi-family or tentative map \$1,763.00           | Per Commercial, multi-family or tentative map \$1,823.00           | Per Commercial, multi-family or tentative map \$1,867.00           | Per Commercial, multi-family or tentative map \$1,913.00           |
| Fee to remand applications from Town Council to Planning Commission                                             | Fully allocated hourly rate for all personnel plus additional fees | Fully allocated hourly rate for all personnel plus additional fees | Fully allocated hourly rate for all personnel plus additional fees | Fully allocated hourly rate for all personnel plus additional fees |
| Fee to appeal Director of Community Development or Development Review Committee decision to Planning Commission | Per Residential \$221.00                                           | Per Residential \$229.00                                           | Per Residential \$234.00                                           | Per Residential \$240.00                                           |
|                                                                                                                 | Per Commercial \$882.00                                            | Per Commercial \$912.00                                            | Per Commercial \$934.00                                            | Per Commercial \$957.00                                            |
| Tree appeals                                                                                                    | \$90.00                                                            | \$93.00                                                            | \$95.00                                                            | \$98.00                                                            |
| <b>Zoning Research</b>                                                                                          |                                                                    |                                                                    |                                                                    |                                                                    |
| Basic Zoning Letter                                                                                             | \$155.00                                                           | \$160.00                                                           | \$164.00                                                           | \$168.00                                                           |
| Legal non-conforming verification                                                                               | \$650.00                                                           | \$672.00                                                           | \$688.00                                                           | \$705.00                                                           |
| Reconstruction of legal non-conforming structures (Burndown Letter)                                             | \$276.00                                                           | \$285.00                                                           | \$292.00                                                           | \$299.00                                                           |
| <b>Other Planning Division Fees</b>                                                                             |                                                                    |                                                                    |                                                                    |                                                                    |
| Fence Height Exceptions                                                                                         | \$276.00                                                           | \$285.00                                                           | \$292.00                                                           | \$299.00                                                           |
| <b>Engineering Plan Check Fee</b>                                                                               |                                                                    |                                                                    |                                                                    |                                                                    |
| Application Fee                                                                                                 | \$490.00                                                           | \$507.00                                                           | \$519.00                                                           | \$532.00                                                           |
| \$20,000.00 to \$80,000.00                                                                                      | \$3,100.00 plus 9% of valuation                                    | \$3,205.00 plus 9% of valuation                                    | \$3,283.00 plus 9% of valuation                                    | \$3,364.00 plus 9% of valuation                                    |
| Greater than \$80,000                                                                                           | \$8,500.00 plus 8.5% valuation                                     | \$8,789.00 plus 8.5% valuation                                     | \$9,002.00 plus 8.5% valuation                                     | \$9,223.00 plus 8.5% valuation                                     |
| <b>Inspection Fee</b>                                                                                           |                                                                    |                                                                    |                                                                    |                                                                    |
| \$20,000.00 to \$80,000.00                                                                                      | \$1,500.00 plus 6.5% of valuation                                  | \$1,551.00 plus 6.5% of valuation                                  | \$1,589.00 plus 6.5% of valuation                                  | \$1,628.00 plus 6.5% of valuation                                  |
| Greater than \$80,000.00                                                                                        | \$5,400.00 plus 4.0% of valuation                                  | \$5,584.00 plus 4.0% of valuation                                  | \$5,719.00 plus 4.0% of valuation                                  | \$5,859.00 plus 4.0% of valuation                                  |
| <b>Work In or Use of Public Right of Way</b>                                                                    |                                                                    |                                                                    |                                                                    |                                                                    |
| Encroachment Permit - Residential                                                                               | Work up to \$4,000.00 - \$305.00                                   | Work up to \$4,000.00 - \$315.00                                   | Work up to \$4,000.00 - \$323.00                                   | Work up to \$4,000.00 - \$331.00                                   |
|                                                                                                                 | Each additional \$2,000.00 - \$160.00                              | Each additional \$2,000.00 - \$165.00                              | Each additional \$2,000.00 - \$169.00                              | Each additional \$2,000.00 - \$174.00                              |
| Encroachment Permit - Collector/Arterial Streets**                                                              | Work up to \$4,000.00 - \$1,580.00                                 | Work up to \$4,000.00 - \$1,634.00                                 | Work up to \$4,000.00 - \$1,673.00                                 | Work up to \$4,000.00 - \$1,714.00                                 |
|                                                                                                                 | Each additional \$2,000.00 - \$345.00                              | Each additional \$2,000.00 - \$357.00                              | Each additional \$2,000.00 - \$365.00                              | Each additional \$2,000.00 - \$374.00                              |
| Temporary Encroachment Permit                                                                                   | \$150.00                                                           | \$155.00                                                           | \$159.00                                                           | \$163.00                                                           |
| Dumpster Permit                                                                                                 | \$150.00                                                           | \$155.00                                                           | \$159.00                                                           | \$163.00                                                           |
| Storage Permit                                                                                                  | \$150.00***                                                        | \$155.00***                                                        | \$159.00***                                                        | \$163.00***                                                        |
| <b>NPDES</b>                                                                                                    |                                                                    |                                                                    |                                                                    |                                                                    |
| Inspection Fee - Grading Permits                                                                                | Single Family Residential \$730.00                                 | Single Family Residential \$755.00                                 | Single Family Residential \$773.00                                 | Single Family Residential \$792.00                                 |
|                                                                                                                 | Commercial or Multi Family Residential \$1,135.00                  | Commercial or Multi Family Residential \$1,174.00                  | Commercial or Multi Family Residential \$1,202.00                  | Commercial or Multi Family Residential \$1,231.00                  |
| Inspection Fee - Encroachment Permits and Some Storage Permits                                                  | Single Family Residential \$200.00                                 | Single Family Residential \$207.00                                 | Single Family Residential \$212.00                                 | Single Family Residential \$217.00                                 |
|                                                                                                                 | Commercial or Multi Family Residential \$325.00                    | Commercial or Multi Family Residential \$336.00                    | Commercial or Multi Family Residential \$344.00                    | Commercial or Multi Family Residential \$353.00                    |
|                                                                                                                 | Plus \$485.00 per LID facility                                     | Plus \$501.00 per LID facility                                     | Plus \$514.00 per LID facility                                     | Plus \$526.00 per LID facility                                     |
| Inspection of Storm Water Treatment Measures                                                                    | \$500.00 per facility                                              | \$517.00 per facility                                              | \$530.00 per facility                                              | \$543.00 per facility                                              |
| Annual Stormwater/Limited Impact Development (LID) Permit                                                       | Per Visit and 1st facility inspection \$485.00                     | Per Visit and 1st facility inspection \$501.00                     | Per Visit and 1st facility inspection \$514.00                     | Per Visit and 1st facility inspection \$526.00                     |
|                                                                                                                 | Every additional facility inspection \$160.00                      | Every additional facility inspection \$165.00                      | Every additional facility inspection \$169.00                      | Every additional facility inspection \$174.00                      |

| FY 2022/23 Fee Consumer Price Index (CPI) and Building Cost Index (BCI) Adjustments |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fee Name                                                                            | FY 2019/20 Adopted                                                                                                                                        | FY 2022/23 Proposed at 3.4% CPI<br>(See Attachment 1)                                                                                                     | FY 2022/23 Proposed at 5.9% CPI<br>(See Attachment 2)                                                                                                     | FY 2022/23 Proposed at 8.5% CPI<br>(See Attachment 3)                                                                                                     |
| <b>Engineering Subdivision Map Checking</b>                                         |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| 1-4 lots                                                                            | \$2,855.00*                                                                                                                                               | \$2,952.00*                                                                                                                                               | \$3,023.00*                                                                                                                                               | \$3,098.00*                                                                                                                                               |
| 5 or more lots                                                                      | \$3,995.00*                                                                                                                                               | \$4,131.00*                                                                                                                                               | \$4,231.00*                                                                                                                                               | \$4,335.00*                                                                                                                                               |
| <b>Traffic Impact Analysis or Parking Study</b>                                     |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| Staff Review Fee                                                                    | \$664.00 plus 10% of the traffic consultant report cost                                                                                                   | \$687.00 plus 10% of the traffic consultant report cost                                                                                                   | \$703.00 plus 10% of the traffic consultant report cost                                                                                                   | \$720.00 plus 10% of the traffic consultant report cost                                                                                                   |
| Site Distance Analysis                                                              | \$178.00 per review not to exceed two hours. Actual cost for staff time when analysis exceeds two hours.                                                  | \$184.00 per review not to exceed two hours. Actual cost for staff time when analysis exceeds two hours.                                                  | \$189.00 per review not to exceed two hours. Actual cost for staff time when analysis exceeds two hours.                                                  | \$193.00 per review not to exceed two hours. Actual cost for staff time when analysis exceeds two hours.                                                  |
| Traffic Impact Mitigation Fee                                                       | \$958.00 per new average daily trip generated                                                                                                             | \$991.00 per new average daily trip generated                                                                                                             | \$1,015.00 per new average daily trip generated                                                                                                           | \$1,039.00 per new average daily trip generated                                                                                                           |
| <b>Storm Drainage Fees</b>                                                          |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| Development Projects                                                                | Single family lots Section 24.60.035(b) (3): For subdivision whose lots exceed one acre, the fee shall not exceed that of one acre per lot \$4,228.00/ac. | Single family lots Section 24.60.035(b) (3): For subdivision whose lots exceed one acre, the fee shall not exceed that of one acre per lot \$4,372.00/ac. | Single family lots Section 24.60.035(b) (3): For subdivision whose lots exceed one acre, the fee shall not exceed that of one acre per lot \$4,477.00/ac. | Single family lots Section 24.60.035(b) (3): For subdivision whose lots exceed one acre, the fee shall not exceed that of one acre per lot \$4,587.00/ac. |
|                                                                                     | Multiple family dwelling units - initial unit \$4,228.00/ac.                                                                                              | Multiple family dwelling units - initial unit \$4,372.00/ac.                                                                                              | Multiple family dwelling units - initial unit \$4,477.00/ac.                                                                                              | Multiple family dwelling units - initial unit \$4,587.00/ac.                                                                                              |
|                                                                                     | Multiple family dwelling units - each unit after initial (not to exceed \$4,622.00/ac.) \$159.00                                                          | Multiple family dwelling units - each unit after initial (not to exceed \$4,622.00/ac.) \$164.00                                                          | Multiple family dwelling units - each unit after initial (not to exceed \$4,622.00/ac.) \$168.00                                                          | Multiple family dwelling units - each unit after initial (not to exceed \$4,622.00/ac.) \$173.00                                                          |
|                                                                                     | Commercial, industrial, hospitals, churches, schools, and others \$5,286.00/ac.                                                                           | Commercial, industrial, hospitals, churches, schools, and others \$5,466.00/ac.                                                                           | Commercial, industrial, hospitals, churches, schools, and others \$5,598.00/ac.                                                                           | Commercial, industrial, hospitals, churches, schools, and others \$5,735.00/ac.                                                                           |
| <b>Hauling Permits</b>                                                              |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| House Moving Fee                                                                    | \$3,490.00*                                                                                                                                               | \$3,609.00**                                                                                                                                              | \$3,696.00**                                                                                                                                              | \$3,787.00**                                                                                                                                              |
| <b>Construction Activities Mitigation Fee</b>                                       |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| New Buildings and Additions                                                         | Residential (per square foot added) \$1.17/sq.ft.*                                                                                                        | Residential (per square foot added) \$1.19/sq.ft.*                                                                                                        | Residential (per square foot added) \$1.26/sq.ft.*                                                                                                        | Residential (per square foot added) \$1.32/sq.ft.*                                                                                                        |
|                                                                                     | Non-residential (per square foot added) \$1.17/sq.ft.*                                                                                                    | Non-residential (per square foot added) \$1.19/sq.ft.*                                                                                                    | Non-residential (per square foot added) \$1.26/sq.ft.*                                                                                                    | Non-residential (per square foot added) \$1.32/sq.ft.*                                                                                                    |
| <b>Other Engineering Fees</b>                                                       |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |                                                                                                                                                           |
| Engineering Reversion to Acreage                                                    | \$2,395.00 plus initial deposit of \$2,500 for surveyor                                                                                                   | \$2,476.00 plus initial deposit of \$2,500 for surveyor                                                                                                   | \$2,536.00 plus initial deposit of \$2,500 for surveyor                                                                                                   | \$2,599.00 plus initial deposit of \$2,500 for surveyor                                                                                                   |
| Engineering Lot Merger                                                              | \$3,480.00 plus surveyor deposit                                                                                                                          | \$3,598.00 plus surveyor deposit                                                                                                                          | \$3,685.00 plus surveyor deposit                                                                                                                          | \$3,776.00 plus surveyor deposit                                                                                                                          |
| Engineering Lot Line Adjustments                                                    | \$3,480.00 plus surveyor deposit                                                                                                                          | \$3,598.00 plus surveyor deposit                                                                                                                          | \$3,685.00 plus surveyor deposit                                                                                                                          | \$3,776.00 plus surveyor deposit                                                                                                                          |
| Certificate of Compliance                                                           | \$3,480.00 plus surveyor deposit                                                                                                                          | \$3,598.00 plus surveyor deposit                                                                                                                          | \$3,685.00 plus surveyor deposit                                                                                                                          | \$3,776.00 plus surveyor deposit                                                                                                                          |
| Abandon Excess Public Right-of-Way & Public Easement                                | \$4,345.00 plus surveyor and valuation consultant and planning services                                                                                   | \$4,493.00 plus surveyor and valuation consultant and planning services                                                                                   | \$4,601.00 plus surveyor and valuation consultant and planning services                                                                                   | \$4,714.00 plus surveyor and valuation consultant and planning services                                                                                   |
| Separate Instrument Dedication Fee (for dedication via grant deeds and not maps)    | \$720.00 plus initial deposit of \$2,500 for surveyor                                                                                                     | \$744.00 plus initial deposit of \$2,500 for surveyor                                                                                                     | \$762.00 plus initial deposit of \$2,500 for surveyor                                                                                                     | \$781.00 plus initial deposit of \$2,500 for surveyor                                                                                                     |

| FY 2022/23 Fee Adjustments, Reclassifications, Deletions and Additions |                                                          |                                                                                                        |
|------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| Fee Name                                                               | FY 2019/20 Adopted                                       | FY 2022/23 Proposed                                                                                    |
| General Development Fees                                               |                                                          |                                                                                                        |
| Community Benefit                                                      | No standard schedule, as offered and applied per project | Delete Fee                                                                                             |
| Public Art In-Lieu Fee                                                 | N/A                                                      | 1% of building permit valuation                                                                        |
| Two-Unit Housing Development                                           | N/A                                                      | \$1,340.00                                                                                             |
| Urban Lot Split                                                        | N/A                                                      | \$1,340.00                                                                                             |
| Administrative Fee                                                     | N/A                                                      | 10% of Development Fees                                                                                |
| Sidewalks                                                              | \$16.00/sq.ft.                                           | \$20.00/sq.ft.                                                                                         |
| Curb and Gutter                                                        | \$68.00/lf.                                              | \$100.00/lf.                                                                                           |
| Tree Related Fees                                                      |                                                          |                                                                                                        |
| Tree Removal Permit Application                                        | One Tree \$250.00                                        | Add a note that fee will be waived when tree removal is done to implement or maintain Defensible Space |
|                                                                        | Additional Tree \$125.00/each                            |                                                                                                        |
|                                                                        | If application is denied 50% refund                      |                                                                                                        |
| Massage Permit Fees                                                    |                                                          |                                                                                                        |
| Initial Application for each Therapist                                 | \$213.00                                                 | Delete Fee                                                                                             |
| Annual Renewal for each Therapist                                      | \$107.00                                                 | Delete Fee                                                                                             |