



**TOWN OF LOS GATOS
FINANCE COMMISSION REPORT**

MEETING DATE: 05/01/2023

ITEM NO: 3

DESK ITEM

DATE: April 26, 2023
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Discuss, Comment, and Begin to Make Recommendations to the Town Council Regarding the Proposed Fiscal Year (FY) 2023/24 Proposed Operating and Capital Budgets

RECOMMENDATION:

Discuss, comment, and begin to make recommendations to the Town Council regarding the Proposed FY 2023/24 Proposed Operating and Capital Budgets.

REMARKS:

Attachment 5 contains answers to the Commissioner's questions received after the end of business day Tuesday, April 25, 2023, and before 11:00 a.m. and on Friday, April 28, 2023. Responses to the questions 39 through 42 received on Monday, May 1, 2023, will be provided on Wednesday, May 3, 2023.

Staff looks forward to the Commission's questions, discussion, comments, and recommendations.

Attachments previously received with the Staff Report:

1. Frequently Asked Questions Posted on April 25, 2023
2. Frequently Asked Questions Posted on April 26, 2023
3. Correction to the Proposed FY 2023/24 Operating and Capital Budgets

Attachments received with this Desk Item:

4. Frequently Asked Questions Posted on May 1, 2023
5. Finance Commission Communication

PREPARED BY: Gitta Ungvari
Finance Director

Reviewed by: Town Manager