



**TOWN OF LOS GATOS**  
**FINANCE COMMISSION REPORT**

MEETING DATE: 05/01/2023

ITEM NO: 2

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DATE: April 27, 2023  
TO: Finance Commission  
FROM: Laurel Prevetti, Town Manager  
SUBJECT: Discussion of FY 2022/23 Third Quarter Key Performance Indicators (KPIs)

**RECOMMENDATION:**

Discussion of FY 202/23 third quarter (Q3) key performance indicators.

**DISCUSSION:**

Attachment 1 contains the updated KPIs for the third quarter of the fiscal year. In addition, slides with historic data for salary and benefit expenses and staffing remain for additional context. Per prior Commission guidance, staff has identified current potential headwinds to the Town's financial picture.

**Attachment:**

1. KPIs Q3

**PREPARED BY:** Gitta Ungvari  
Finance Director

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Reviewed by: Town Manager and Town Attorney

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