



TOWN OF LOS GATOS
COMMUNITY HEALTH AND SENIOR SERVICES COMMISSION
AGENDA REPORT

MEETING DATE:
05/23/2024
ITEM NO: 3

DATE: May 23, 2024
TO: Community Health and Senior Services Commission
FROM: Ryan Baker, Library Director
SUBJECT: Receive Presentations by Local Service Providers

RECOMMENDATION:

Receive Presentations by Local Service Providers

BACKGROUND:

The CHSSC has requested four (4) of our local service providers to provide an update on their program so that this information can be incorporated into CHSSC's Annual Report to the Town of Los Gatos. These four (4) programs provide "core, essential" services to our senior residents and address many goals set in the Senior Roadmap.

In addition to data related to enrollment numbers, budget allocations, program and sustainability needs and other special highlights, Chair Yick asked the service providers directly to address these 4 questions in their reports:

1. How can the CHSSC better support and assist your program?
2. How does your program help to addresses the goals in the Senior Roadmap?
3. What are your funding needs/wishes for the next two fiscal years?*
4. What changes, if any, to the Town's budgeting process would be helpful for your budget planning?*

The CHSSC is most concerned that these "core, essential programs" receive the support needed for their continued sustainability and accessibility for our Los Gatos seniors.

PREPARED BY: Ryan Baker
Library Director

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SUBJECT: Presentations by Local Service Providers

DATE: May 23, 2024

BACKGROUND (continued)

Two service providers presented at the April meeting:

1. Live Oak Adult Daycare Program: Lisa Lenoci, Director
2. Live Oak Adult Nutrition Program: Kathy Mlinarich, Director

One service providers will make their presentation at the May meeting:

3. KCAT Director's Program: Melissa Toren

Our fourth service provider (LGSRecreation 55+ Program) has submitted a written report. The Commissioners will review and discuss this report.

Attachments:

1. KCAT Director Program Report
3. LGSRec 55+ Program Report