

Capital Needs Not Currently in the CIP

Funding Program	Project	Year Need Identified	Potential Cost / Placeholder	NOTES	Safety	Equity	Quality of Life	Mandate	Maintenance	Improvement
Park Improvement	Blossom Hill Park Turf Rehab	2022	\$ 200,000						X	
Park Improvement	Civic Center Irrigation System Replacement	2022	\$ 200,000	would save repair work and remove asbestos piping			X		X	
Park Improvement	Creekside Park Restroom Building Repair	2023	\$ 50,000	Needs roof and soffit / eave repair					X	
Park Improvement	La Rinconada Furniture and General Upgrades	2022	\$ 50,000	Consolidate irrigation controllers; upgrade benches, receptacles, picnic tables			X		X	
Park Improvement	La Rinconada Park Turf Renovation + Irrigation system upgrades	2022	\$ 200,000	Improve grass, remove some grass for water ruse reduction					X	
Park Improvement	La Rinconada Play Structure Replacement	2022	\$ 300,000	Cost will depend on design	X		X		X	
Park Improvement	Live Oak Manor Park Turf Rehab	2022	\$ 200,000						X	
Park Improvement	Oak Hill Play Lot Replacement / Hardscape Upgrades	2022	\$ 350,000	Cost will depend on design	X		X		X	
Park Improvement	Oak Meadow Park Bocce Courts Reconstruction	2022	\$ 50,000			X	X		X	
Park Improvement	Oak Meadow Park Fencing Replacement	2022		Failing due to erosion along University and Blossom Hill					X	X
Park Improvement	Oak Meadow Park General Improvements and Upkeep	2022	\$ 250,000	Upgrade asphalt pathways to remove root intrusion; replace RR tie stairs; upgrade handrails; Would be beneficial to complete master plan for this park before making improvemetns	X	X	X		X	
Park Improvement	Oak Meadow Park Parking Kiosk	2022		To implement paid parking program						X
Park Improvement	Oak Meadow Park Playground Replacement	2022	\$ 500,000	Cost will depend on design	X		X			X
Park Improvement	Oak Meadow Park Restroom Expansion	2022	\$ 750,000			X	X			X
Park Improvement	Town-wide drinking fountain to hydration station	2022	\$ 50,000	need to get pdated count of remaining stations	X		X		X	X
Park Improvement / Trail	Guadalupe River Trail near Hicks Road	2022		in County Trail Master Plan - joint with SJC - would need feasibility study			X			X
Park Improvement / Trail	LGC Trail Pavement Rehab	2024		Trail pavement is deteriorating	X		X			X
Park Improvement / Trail	LGC Trail signage	2022		Update Signage for Improved Wayfinding	X		X			
Park Improvement / Trail	LGCT Lighting at Undercrossings; BHR and Hwy 85	2022		community request; transition from light to dark during day limits visibility	X					X
Park Improvement / Trail	LGCT repair wooden bridge on LG Creek Trail	2022		wooden planks are showing wear and tear from sun exposure and age; pending structural evaluation	X		X		X	
Park Improvement / Trail	Southern Pacific Rail Trail (Hwy 85 Corridor)	2022		In County Trail Master Plan. Needs Feasibility Study			X			X
Storm Drainage	Ashler Avenue	2022	\$ 3,410,000	2019 Study: Provide outlet for dead end system at Fancher Court + San Benito; add new inlets to Ashler; Alt 2 - Alt 1 + Thurston, Olive and San Mateo Street drainage; Include GSI					X	
Storm Drainage	Bachman at Massol	2022	\$ 60,000	2019 Study: Replace trash rack and improve inlet					X	
Storm Drainage	Bayview Court / Bayview Avenue @ Main; Penn Ave at Peralta / Fairview	2022	\$ 2,530,000	2019 Study: Upgrade Trash rack and culvert inlet at Bayview (alt 1); Alt 2: add parallel drainage pipe to channel along Main, install drainage in FV Plaza and connect to Bayview; replace conc channel along PA with drainage pipe					X	

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Storm Drainage	Euclid Avenue	2022	\$ 990,000	2019 Study: Upgrade and extend sytem on Oak Grove and Euclid to convey 10 year event					X	
Storm Drainage	Foster Road	2022	\$ 202,000	2019 Study: Add two inlets on Sund and connect to existing system in intersection; needs curb - possibly in place of inlets.					X	
Storm Drainage	Kennedy between Englewood and LGB	2022	\$ 746,000	2019 Study: Extend storm drain on Kennedy from near Vista del Monte to Gem Avenue					X	
Storm Drainage	LG Creek Trail at Forbes Mill	2022	\$ 226,000	2019 Study: Correct deficiencies in two systems and outlets					X	
Storm Drainage	Los Gatos -Almaden Road	2022	\$ 5,216,000	2019 Study: install inlets on LGAR near Gardenia and Longwood, upsize pipes from Camino del Cerro to south of Escobar Ave; connect system from Cherry Blossom / Lester to south system; require construction on private property					X	
Storm Drainage	Replace frames and grates on structures	2022		various locations around town; old grates	X				X	
Storm Drainage	Replace Manholes of BHR	2022		Existing brick risers awere rerapiored in 2022, will need replacement	X				X	
Storm Drainage	Shannon Road at Short Road	2022	\$ 325,000	2019 Study: Extend drainage on shannon road to provide inlets; excavate Short Creek Channel to lessen backwater on system					X	
Storm Drainage	Shannon Road from Englewood to LGB	2022	\$ 3,669,000	2019 Study: Alt 2: add drainage on Shannon from Robie to Englewood; upsize piping on Shannon from Englewood to Del Carlo					X	
Storm Drainage	University at Roberts	2022	\$ 1,672,000	2019 Study: Alt 2 (eliminates flow on provate property and placed drainage in ROW): Add drainage on University from Roberts to BHR + 150' east on BHR to connect to existing system; Include GSI					X	
Storm Drainage	University Avenue at Vasona Oaks Drive	2022	\$ 256,000	2019 Study: replace undersized culvert with open channel per recommendation in 2021 Stormwater Master Plan ON COUNTY PROPERTY	X		X		X	
Storm Drainage	195 Jackson	2022		Repair Pipe on Private Property					X	
Storm Drainage	Kennedy Meadows	2022		eliminate misligned pipe and replace with open channel					X	
Storm Drainage	Oak Grove Storm Drainage Project	2022		Temporary repair completed 2022; Needs Permanent solution						X
Storm Drainage	Overlook Road Drainage	2022		Add inlets to reduce runoff to Wisahickon						X
Street Improvement	North SC Drainage Improvements and Reconstruction BHR to Hwy 9	2022		Santa Cruz will be on paving list for 2025; additional improvements are needed	X		X			X
Street Improvement	North SC Drainage Improvements and Reconstruction Hwy 9 to Broadway	2022		Santa Cruz will be on paving list for 2025; additional improvements are needed	X				X	
Street Improvement	Union Avenue Sidewalks Repair and Fill Gaps - East and West Side	2022		On TIF List	X	X	X			X

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Street Repair/ Maintenance / Safety	Blossom Hill Road Safety Improvements Construction - signal replacement at Cherry Blossom	2022	\$ 4,322,000	OBAG3 Grant Denied; Cost is 2022 Dollars	x					x
Street Repair/ Maintenance / Safety	Blossom Hill Road Sidewalk Gap Closure - Union ot Meadowbrook	2023		on TIF List	x					x
Street Repair/ Maintenance / Safety	Blossom Hill Road Slide Repair	2024		Egineering analysis to be completed in 2024	x				x	
Street Repair/ Maintenance / Safety	Comprehensive Sign Management Downtown	2023					x			
Street Repair/ Maintenance / Safety	Evacuation Routes for Wildfire Zones	2024		Requires planning / analysis to identify locations for pull outs	x	x	x			x
Street Repair/ Maintenance / Safety	Heritage Grove Pathways	2022	\$ 80,000	may do in house if resources allow OR could include in annual roadway	x		x		x	
Street Repair/ Maintenance / Safety	Los Gatos Almaden Road Sidewalk Infill and Drainage Improvements	2022	\$ 6,000,000	On TIF List	x	x	x			x
Street Repair/ Maintenance / Safety	Pave fire roads at Harwood	2023			x					
Street Repair/ Maintenance / Safety	Quito at Bicknell - Repair Embankment	2023							x	
Street Repair/ Maintenance / Safety	Sidewalk Infill Across from Fisher MS	2022	\$ 250,000		x	x				x
Street Repair/ Maintenance / Safety	Signage improvements and upgrades in school zones	2022			x		x		x	
Street Repair/ Maintenance / Safety	Townwide Traffic Signal Replacements	2022	\$ 16,000,000	\$1M per signal; 31 signals owned by the Town	x				x	
Street Repair/ Maintenance / Safety	Townwide Traffic Signal Safety Upgrades	2024	\$ 660,000	Reflective backing and back up power	x					x
Street Repair/ Maintenance / Safety	Union Avenue Sidewalks Repair and Fill Gaps - East and West Side			On TIF List	x		x			x
Town Infrastructure and Facilities	All Assets	2022	\$ 20,000,000	Detailed list / project work plan being developed	x	x	x	x	x	x
Town Infrastructure and Facilities	Civic Center Rehabilitation / Reconstruction	2024		mentioned by CM Rennie; staff acknowledges significant improvements are needed	x		x	x	x	x
Town Infrastructure and Facilities	Comprehensive Bike Rack Installations	2023					x			
Town Infrastructure and Facilities	Downtown Restroom	2024	\$ 500,000	Feasibility Study Complete		x	x			x
Town Infrastructure and Facilities	LGS Rec - ADA Improvements to Entrance	2023		will be included in separate list of facilities needs						
Town Infrastructure and Facilities	Library - Test and certify main electrical panel	2023	\$ 50,000		x				x	
Town Infrastructure and Facilities	POB - Charging Stations (2)	2022	\$ 40,000	for use by staff; located within staff parking area			x			x
Town Infrastructure and Facilities	POB - Reconstruction	2023		Expected outcome of space assessment is the need for reconstruction; Campbell new HQ = \$31.8M construction	x		x			x
Town Infrastructure and Facilities	POB Roof Replacement	2024	\$ 350,000				x		x	
Town Infrastructure and Facilities	PPW Corp Yard Pavement Repair	2023	\$ 400,000	Consdier funding in two phases of \$200K each			x		x	
Town Infrastructure and Facilities	PPW Yard - Charging Station for Town Vehicles	2024		to support fleet electrification mandates				x	x	
Town Infrastructure and Facilities	PPW Yard - CNG station decommission + Reclaimed Water Tank for Yard	2022	\$ 200,000		x				x	
Town Infrastructure and Facilities	PPW Yard Carport Painting	2023	\$ 25,000	existing paint is peeling					x	
Town Infrastructure and Facilities	PPW Yard Replace Switch Gear and Generator	2023	\$ 500,000	Proposed for 24/25	x				x	x