

**Attachment 2
Status of Currently Funded One-Time Capital Projects**

| Project Name | Project No. | Funding Program | Project Category¹ | Project Phase as of 12/31/23 |
|--|--------------------|------------------------|-------------------------------------|---------------------------------------|
| Shannon Road Repair (Stabilization) | 811-0008 | Streets | 1,2,3,5,6 | 100% Design |
| ADA Transition Plan | 812-0129 | Streets | 1,3,4,5 | Close Out |
| E. Main Street Speed Table/Raised Crosswalk | 812-0131 | Streets | 1,2,3 | Hold |
| Local Road Safety Plan (LRSP) | 812-0132 | Streets | 1,2 | Complete |
| VMT Mitigation Program | 812-0133 | Streets | 2,4 | 95% Complete |
| Town-wide Speed Studies | 812-0135 | Streets | 1,2,4 | Hold |
| Shannon Road Ped & Bikeway Improvements | 813-0218 | Streets | 1,2,3 | 100% Design |
| Utility Undergrounding Improvements - Rule 20A LGB | 813-0225 | Streets | 1,6 | Hold |
| Traffic Signal Modernization | 813-0227 | Streets | 1,2,3,5,6 | Close Out |
| Downtown Streetscape Revitalization / Economic Recovery Efforts | 813-0235 | Streets | 3,5,6 | Parklets Complete |
| Hwy 17/9 Interchange and Capacity Improvements - Hwy 17 Congestion Relief Project (@ SR 9) | 813-0237 | Streets | 1,2,3,6 | Concept Design |
| Winchester Blvd. Complete Streets Final Design | 813-0238 | Streets | 1,2,3,6 | CANCELLED |
| Winchester Class IV Bikeway | 813-0240 | Streets | 1,2,3 | Close Out |
| Kennedy Sidewalk - LGB to Englewood | 813-0241 | Streets | 1,2,3 | Hold |
| Parking Program Implementation | 813-0242 | Streets | 3,5 | Construction (Wayfinding and Signage) |
| Storm Related Repairs | 813-0243 | Streets | 1,3,5 | Complete |
| Stormwater System - Pollution Prevention Compliance | 816-0414 | Streets | 4 | Consultant Selection |
| Loma Street Drainage | 816-0421 | Streets | 1,5 | Hold |
| Harwood / Belridge Drainage Study | 816-0422 | Streets | 3,5 | Hold |
| 709 University Avenue Drainage System Replacement | 816-0423 | Streets | 1,3,5 | Hold |
| 333 University Avenue Inlet Capacity Improvements | 816-0424 | Streets | 1,2,5 | Hold |
| Downtown Parking Lots Seal coat & Restriping | 817-0705 | Streets | 2,5 | Complete |
| Parking Lot 4 Repair & Waterproofing | 817-0708 | Streets | 5 | Construction |
| Quito Road Bridge (Delivered via Town of Saratoga) | 818-0801 | Streets | 1,2,5,6 | 100% Design |
| Highway 17 Bicycle & Pedestrian Bridge - Design | 818-0803 | Streets | 1,2,3,6 | 35% Design |
| Timber Bridge Inspection | 821-0804 | Streets | 1,2,3,4,5 | Hold |
| Public Art Gateway | 821-2009 | Public Facilities | 3,6 | Locations Pending |
| Downtown Restroom Feasibility Study | 821-2011 | Public Facilities | 3,6 | 95% Complete |
| Emergency Preparedness | 821-2012 | Public Facilities | 1 | 10% Complete |
| ADA Restrooms and HR Offices | 821-2117 | Public Facilities | 3,4,5,6 | 100% Design |
| Civic Center Plumbing Repair | 821-2120 | Public Facilities | 5 | Bidding |
| Adult Recreation Center - HVAC Unit Replacement | 821-2207 | Public Facilities | 3,5 | Complete |
| ARC - Interim Community Center | 821-2208 | Public Facilities | 3, 6 | Outreach Underway |
| Building Replacement at Corporation Yard | 821-2302 | Public Facilities | 5,6 | Close Out |
| Termite Abatement at Water Tower - 41 Miles Avenue | 821-2309 | Public Facilities | 5 | 50% Complete |
| Engineering Counter Modifications | 821-2310 | Public Facilities | 3,5,6 | 100% Design |
| HVAC Improvements - POB | 821-2403 | Public Facilities | 3,5 | Complete |
| POB Space Study | 821-2404 | Public Facilities | | Hold |
| Sound Mitigation in Library Lobby | 821-2504 | Public Facilities | 3,5 | Concept Design |
| Battery Power Supply - Library | 821-2505 | Public Facilities | 5,6 | Construction |
| ADA Upgrade Public Restrooms - Adult Recreation Center | 821-2601 | Public Facilities | 3,5,6 | Construction |
| Oak Meadow Bandstand Area Improvements | 831-4007 | Parks and Trails | 3,6 | 100% Design |
| Town Plaza Turf Repair | 831-4202 | Parks and Trails | 3,5,6 | Hold |
| Creekside Park Turf Replacement | 831-4404 | Parks and Trails | | Hold |
| Pinehurst Community Garden | 831-4610 | Parks and Trails | 3,5,6 | Concept Design |
| Charter Oak Trail Improvements | 832-4503 | Parks and Trails | 1,3,5 | Hold |
| Open Space Trail Upgrades | 832-4504 | Parks and Trails | 1,3 | Hold |
| LGC Trail to Route 9 Trailhead Connector Project | 832-4505 | Parks and Trails | 1,2,3,6 | Construction |
| Lynne Avenue Pedestrian Path Design | 832-4510 | Parks and Trails | 3,5,6 | Concept Design |

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| Town-wide Document Imaging Project | 841-6003 | Public Facilities | 4,5 | In-progress |
| Enterprise Resource Planning (ERP) Upgrade | 841-6101 | Public Facilities | 1,5 | In-progress |
| EOC Communication Upgrade | 841-6103 | Public Facilities | 1,5 | In-progress |
| IT Disaster Recovery Improvements | 841-6104 | Public Facilities | 1,5,6 | In-progress |

Notes: 1) Project Type: (1) Safety; (2) Traffic / Transportation; (3) Quality of Life; (4) Regulatory or Legal Mandate; (5) Effective Management of Assets; (6) Improvement