



TOWN OF LOS GATOS
FINANCE COMMISSION REPORT

MEETING DATE: 01/10/2023

ITEM NO: 6

DATE: January 6, 2023
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Discussion of First Quarter Key Performance Indicators (KPIs)

RECOMMENDATION:

Discussion of first quarter (Q1) key performance indicators.

DISCUSSION:

Attachment 1 contains the updated KPIs for the first quarter of the fiscal year. In addition, slides with historic data for salary and benefit expenses and staffing remain for additional context. Per prior Commission guidance, staff has identified current potential headwinds to the Town's financial picture.

Attachment:

1. KPIs Q1

PREPARED BY: Arn Andrews
Assistant Town Manager

Reviewed by: Town Manager, Town Attorney, and Finance Director
