

American Rescue Plan Act (ARPA) Summary

General Fund ARPA Replacement Revenues	\$ 7,229,744
Less Council Approved Uses	
Parklets (Downtown Economic Recovery Efforts)	\$ 930,000
Rent Waivers	746,463
CUP/ADA Fee Waivers	75,000
Destination Marketing	55,000
K-Rails (Downtown Economic Recovery Efforts)	68,000
Promenades	200,000
Direct Grants	110,000
Enhanced Senior Services	500,000
Capital Improvement Program Support Transfers	2,900,000
Required for GF Balancing of FY 2022/23 Budget (Council Action 6-7-2022)	1,645,281
Total Allocations of General Fund ARPA Replacement Revenues	<u>\$ 7,229,744</u>

Available Funding if Not Needed for FY 2022/23 Budget Balancing	<u>\$ 1,645,281</u>
One-Time Community Grant (Council Action 2-21-2023)	150,000
One-Time to LGS REC 55+ Program (Council Action 2-21-2023)	225,000
One-Time to KCAT Producers (Council Action 2-21-2023)	100,000
One-Time Unhoused Residents Efforts (Council Action 2-21-2023)	25,000
One-Time Rent Forgiveness LGS REC (Council Action 3-21-2023)	200,000
One-Time Rent Forgiveness NUMU (Council Action 3-21-2023)	21,000
Available Funding After Council Recent Actions	<u>\$ 924,281</u>