

# TOWN OF LOS GATOS COUNCIL AGENDA REPORT

MEETING DATE: 12/01/2020 ITEM NO: 12 DESK ITEM

DATE:	December 1, 2020
TO:	Mayor and Town Council
FROM:	Laurel Prevetti, Town Manager
SUBJECT:	<ul> <li>Highway 17 Bicycle and Pedestrian Overcrossing (Project 818-0803):</li> <li>a. Authorize the Town Manager to Negotiate and Execute a Measure B Funding Agreement with the Santa Clara Valley Transportation Authority (Attachment 1) to Accept a Measure B Grant in the Amount of \$2,754,990 for the Highway 17 Bicycle and Pedestrian Overcrossing Project Final Design Phase;</li> </ul>
	<ul> <li>b. Authorize Revenue and Expenditure Budget Increases in the Total Amount of \$3,701,200 (\$2,754,990 in Grant Fund and \$946,210 in General Fund Appropriated Reserve) in the Fiscal Year 2020/21 – 2024/25 Capital Improvement Program (CIP) Budget for the Highway 17 Bicycle and Pedestrian Overcrossing Project to Recognize the Receipt of Grant Funds in FY 2020/21;</li> </ul>
	c. Authorize the Release of a Request for Proposals (Attachment 2) for the Highway 17 Bicycle and Pedestrian Overcrossing Design Project;
	<ul> <li>Authorize the Town Manager to Negotiate and Execute a Consultant Agreement with the Highest Ranked Firm in an Amount Not to Exceed \$3.000.000; and</li> </ul>

e. Approve the Highway 17 Bicycle and Pedestrian Overcrossing Community Engagement Plan (Attachment 3).

# REMARKS:

Attachment 7 reflects public comments received from 11:01 a.m., Monday, November 30, 2020 through 11:00 a.m., Tuesday, December 1, 2020.

In addition, the following question was received from a Councilmember.

Is there a deadline to accept the Measure B funds?

PREPARED BY: Ying Smith Transportation and Mobility Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, Finance Director, and Parks and Public Works Director

PAGE **2** OF **2** SUBJECT: Highway 17 Bicycle and Pedestrian Overcrossing (Project 818-0803) DATE: December 1, 2020

#### REMARKS (continued):

Staff Response: There is no immediate deadline to accept the funds, although some dynamics playing out with Measure B and the need for BART funding makes delaying any project risky. There is a need for additional funding to keep the project moving - the current phase is complete and the next step will be an RFP to get the next consultant on board so that the environmental work and then the next phase of design can begin.

### Attachments Previously Received with Staff Report:

- 1. Draft Measure B Funding Agreement with the Santa Clara Valley Transportation Authority.
- 2. Draft Request for Proposals for Professional Engineering Design Services.
- 3. Draft Highway 17 Bicycle and Pedestrian Overcrossing Community Engagement Plan.
- 4. Highway 17 Bicycle and Pedestrian Overcrossing Project Background.
- 5. Public Comment Received.

### Attachment Previously Received with Addendum:

6. Public Comment Received from 11:01 a.m., Wednesday, November 25, 2020 through 11:00 a.m., Monday, November 30, 2020.

# Attachment Received with this Desk Item:

7. Public comment received from 11:01 a.m., Monday, November 30, 2020 through 11:00 a.m., Tuesday, December 1, 2020.