



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 02/12/2024

ITEM NO: 4

DESK ITEM

DATE: February 12, 2024
TO: Finance Commission
FROM: Laurel Prevetti, Town Manager
SUBJECT: Review and Make a Recommendation to the Town Council to Accept as Presented or Accept with Modification the FY 24 Five-Year Forecast and Supporting Work Product

REMARKS:

Attachment 8 contains commissioner comments received after distributing the staff report and before 11:00 a.m. Monday, February 12, 2024. Attachment 9 contains the staff PowerPoint slide presentation that will be given at this evening's meeting.

Attachments Previously Received with the Staff Report:

1. Annual Budget Process
2. Base Case Five-Year Forecast
3. Forecast Revenue Assumptions
4. Forecast Expense Assumptions
5. Additional Information on ERAF
6. Additional Sales Tax Context from MuniServices
7. Commissioner Comments

Attachments received with this Desk Item:

8. Commissioners Comments Received after Distributing the Staff Report and before 11:00 a.m. February 12, 2024.
9. PowerPoint Slide Presentation

PREPARED BY: Gitta Ungvari
Finance Director

Reviewed by: Town Manager, and Assistant Town Manager
