	Prior FY (2022/23)	Current FY (2023/24)	Next FY (2024/25)
	June 30, 2023 ACFR finalized and presented for Council approval.		
December	ACFR surpluses assigned per the Council Reserve Policy as of June 30, 2023		
· · ·		Council deliberates Strategic Priorities and Budget direction for FY 2024/25.	
January		Review of Five-year Forecast and assumptions.	
< .		Council determines if previously assigned surpluses should be reallocated for FY 2024/25.	
February		Council considers Mid-Year Budget adjustments through 12/31/2023 for FY 2023/24 Budget.	
April		Finance Commission review and comment on Proposed FY 2024/25 Operating & Capital Budgets.	
May		Public hearing on FY 2024/25 Operating & Capital Budgets	
June		Council adoption of the FY 2024/25 Operating & Capital Budgets	End of June 30, 2024 ACFR period
July			Start of new FY 2024/25 Operating Budget year
December			June 30, 2024 ACFR finalized and presented for Council approval.
			ACFR surpluses assigned per the Council Reserve Policy as of June 30, 2024
			ATTACHMENT 1

All Council deliberations and actions include opportunities for public input