

Rank-		2 - Economic Vitality									Underfunded	Unfunded		
1 - Safety		4 - Infrastructure Improvements												
3 - Critical Cap Maintenance														
Rank	Project	Program	GFAR Add Amount	Safety	Equity	Quality of Life	Mandate	Maintenance	Improvement					
Recommend Supplemental Investments Based on Additional Funding Allocated for Capital Purposes														
1	East Main Street Crosswalk Improvements (design)	Streets	\$ 50,000	✓					✓	X				
1	East Main Street Crosswalk Improvements (construction)	Streets	\$ 250,000	✓					✓	X				
2	Downtown Public Restroom Feasibility Study and Design	Facilities	\$ 25,000			✓			✓		X			
3	Rehabilitation Automatic Gates - 41 Miles Ave Corporation Yard	Facilities	\$ 25,000	✓				✓			X			
3	Termite Abatement at Water Tower - 41 Miles Ave Corporation Yard	Facilities	\$ 25,000	✓				✓			X			
3	Civic Center Plumbing Repair	Facilities	\$ 40,000					✓			X			
3	HVAC Improvements - Police Operations Building - Police Operations Building	Facilities	\$ 25,000					✓			X			
4	Engineering Counter	Facilities	\$ 40,000						✓		X			
TOTALS			\$ 480,000											

Rank- 1 - Safety 3 - Critical Cap Maintenance				2 - Economic Vitality 4 - Infrastructure Improvements											Underfunded	Unfunded
Rank	Project	Program	Funding Gap	Safety	Equity	Quality of Life	Mandate	Maintenance	Improvement							
Additional Existing Underfunded Priority CIP Projects																
1	Winchester Boulevard Complete Streets and Barrier Crossing	Streets	\$ 70,290,332	✓	✓	✓			✓		X					
1	Winchester Boulevard Complete Streets*	Streets	*	✓	✓	✓			✓		X					
3	Charter Oaks Trail Project*	Parks	*	✓	✓	✓		✓			X					
1	State Route 17 Corridor Congestion Relief	Streets	\$ 9,615,000	✓					✓		X					
1	Blossom Hill Road Safety Improvements	Streets	\$ 4,322,000	✓				✓			X					
3	Shannon Road Repair	Streets	\$ 3,500,000	✓				✓			X					
4	Pinehurt Community Garden	Parks	\$ 500,000		✓	✓			✓		X					
4	Lynne Avenue Pedestrian Path Design/Construction	Parks	unknown		✓	✓			✓		X					
4	Highway 17 BPOC (local match funds)	Streets	\$ 38,818,560	✓	✓	✓			✓		X					
TOTALS			\$ 127,045,892													

*Part of Winchester Boulevard Complete Streets and Barrier Crossing (see staff report Table 2)

Future Unfunded CIP List
ATTACHMENT 1

Rank-									
1 - Safety		2 - Economic Vitality							
3 - Critical Cap Maintenance		4 - Infrastructure Improvements							
Rank	Project	Program	Estimate of Project Cost	Safety	Equity	Quality of Life	Mandate	Maintenance	Improvement
Future Unfunded CIP Projects									
3	Sidewalk Infill Across from Fisher Middle School	Streets	\$ 250,000	✓	✓				✓
3	CNG station decommission	Facilities	\$ 100,000					✓	
3	La Rinconada play structure	Parks	\$ 200,000	✓				✓	
3	Oak Meadow Air Force Plane Coating	Parks	\$ 55,000	✓				✓	
3	Oak Hill Play Lot and Hardscape	Parks	\$ 200,000	✓				✓	
3	Oak Meadow Fencing Replacement	Parks	\$ 125,000					✓	
3	Civic Center Irrigation System Replacement	Parks	\$ 200,000					✓	
3	La Rinconada Park Turf Renovation	Parks	\$ 200,000					✓	
3	Live Oak Manor Park Turf Rehab	Parks	\$ 200,000			✓		✓	
3	Blossom Hill Park Turf Rehab	Parks	\$ 200,000			✓		✓	
3	North SC Sidewalk Repair north of Hwy 9	Streets	\$ 1,000,000	✓				✓	
4	Town-wide drinking fountain to hydration station	Parks	\$ 50,000			✓			✓
4	Roberts Road West Trail Connector - 30% Design	Parks	\$ 100,000	✓	✓	✓			✓
4	Union Avenue Sidewalks	Streets	\$ 1,500,000	✓	✓	✓			✓
4	Los Gatos Almaden Road Improvements	Streets	\$ 6,000,000	✓	✓	✓			✓
4	Oak Meadow Restroom Expansion	Parks	\$ 750,000		✓	✓			✓
4	Downtown Streetscape	Streets	\$ 10,000,000			✓			✓
TOTALS			\$ 21,130,000						