

MEETING DATE: 02/18/2025

ITEM NO: 11

DATE: February 12, 2025

TO: Mayor and Town Council

FROM: Chris Constantin, Town Manager

SUBJECT: Approve the 2025-2027 Strategic Priorities

RECOMMENDATION:

Approve the 2025-2027 Strategic Priorities (Attachment 1).

REMARKS:

Every year, the Town Council considers its Strategic Priorities for the next two years. On February 11, 2025, the Town Council discussed and refined the Strategic Priorities as found in Attachment 1. Approving these Strategic Priorities will inform the upcoming budget process as well as align Town efforts with what is most important for the Town Council. Staff will focus on how best to make significant progress on the Top Priorities, while still moving forward the Additional Priorities as opportunities present themselves and bandwidth allows.

Once approved, staff will determine actionable items that can be taken to advance the priorities.

FISCAL IMPACT:

While there is no fiscal impact associated with adopting the Strategic Priorities, the budget development process will prioritize these areas and may include budget proposals to further these efforts.

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.

PREPARED BY: Katy Nomura

Assistant Town Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director

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SUBJECT: Adopt 2025-2027 Strategic Priorities DATE: February 12, 2025

Attachments:

1. Proposed 2025-2027 Strategic Priorities