Subject: Agenda Item #7

From: Phil Koen Sent: Monday, September 14, 2020 11:06 AM To: Laurel Prevetti; Stephen Conway Cc: Marico Sayoc; BSpector; Rob Rennie; Marcia Jensen; jvannada Subject: Agenda Item #7

Dear Laurel,

Could you please re-confirm that the total fiscal 2021 <u>salary and benefit</u> cost arising from the <u>1% COLA and a 2% one-</u> <u>time bonus</u> for the POA is \$169,346.If the on- going impact of the 1% adjustment is \$82,448, wouldn't that suggest that the 2% bonus cost is \$164,896 which is almost the entire amount of the stated cost of \$169,346. I am sure I am missing something.

Thank you.

Phil Koen