



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 03/03/2020

ITEM NO: 7

DESK ITEM

DATE: March 3, 2020
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Staff Recommends that the Town Council Conclude the School Bus Pilot Program at the End of Fiscal Year 2019/20

REMARKS:

One Councilmember asked for cost data with respect to this agenda item. The table below shows cost per ride and the total number of rides from January to December 2019.

Cost per year	\$375,000
Annual Number of Rides	19,888
January - June 2019	9,657
August - December 2019	10,231
Cost per ride	\$ 18.86

Notes:

One ride is defined as a boarding.

Number of rides is calculated based on weekly ridership average percentage.

Attachment 3 contains public comment received between 11:01 a.m. March 2, 2020 to 11:00 a.m. March 3, 2020.

Attachment Previously Received with Staff Report:

1. Quarterly Performance Reports

Attachment Received with Addendum:

2. Public Comment received before 11:00 a.m. March 2, 2020

Attachment Received with this Desk item:

3. Public Comment received between 11:01 a.m. March 2, 2020 to 11:00 a.m. March 3, 2020

PREPARED BY: Ying Smith
Transportation and Mobility Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, Finance Director, and Parks and Public Works Director