

# Supplement to the Annual Report of California Municipalities

<b>City Name:</b>	Town of Los Gatos
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Mark the appropriate box below to indicate the ending date of your agency’s fiscal year. Report data for that period only.

June 2020
  September 2020

Please complete the fillable PDF and submit to the following email,  
**ewd.local.finance@census.gov.**

If you have any questions regarding this form please contact:

*U.S. Bureau of the Census, Local Finance Statistics Branch, 1-800-242-4523*

**1. Reference: State Controller's Report** – Please refer to your State Controller’s Report to answer questions A-C.

**Section A:**

From the Statement of Net Expenditures – Governmental Funds – General Government and Public Safety – General Government – Indicate the current expenditures (Column A) you included in the ‘Total General Government’ field that relate to the financial administration (i.e. finance director, city auditor, treasurer; central accounting and purchasing services, budgeting, etc. -including related data processing) of your government, if any.

<b>Column A – Current Expenditures:</b>	<b>E23</b>	\$1,293,793
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**Section B:**

From the Statement of Net Expenditures – Governmental Funds –General Government and Public Safety – General Government –Indicate the current expenditures (Column A) you included in the ‘Total General Government’ field that relate to the city attorney and prosecution (exclude probation and parole), if any.

<b>Column A – Current Expenditures:</b>	<b>E25</b>	\$559,010
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**Section C:**

From the Statement of Net Expenditures – Governmental Funds – General Government and Public Safety – Public Safety (Police) – Indicate the current expenditures (Column A) you included in the ‘Police’ field that relate to the city attorney and prosecution (exclude probation and parole), if any.

<b>Column A – Current Expenditures:</b>	<b>E25</b>	\$0
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## 2. Capital Outlays

Please fill out the amounts spent on capital outlays for the current fiscal year, split between construction and the purchase of land or equipment which is expected to last more than five years. Please fill in all of this year's capital outlays for your city below, regardless of what you may have already entered for capital outlays in the State Controller's Financial Transaction Report.

Line No.	Item Description	Amount – Omit cents			
		Census Code	Construction	Census Code	Purchase of Land and Equipment
<b>1</b>	<b>Section A – Public Safety</b>				
2	Police department/Crime prevention	F62		G62	249,072
3	Jail	F04		G04	
4	Emergency management	F89	140,394	G89	
5	Flood control	F59		G59	
6	Fire department	F24		G24	
7	Ambulance	F32		G32	
8	Building inspections	F66		G66	
9	Miscellaneous protective services	F66		G66	86,010
10	Animal control	F32		G32	
11	Other public safety	F89		G89	
<b>12</b>	<b>Section B – Public Works</b>				
13	Roads, bridges, sidewalks	F44	802,294	G44	290,964
14	Parking meter and off-street	F60	19,566	G60	
15	Street lighting	F44	186,931	G44	
16	Traffic control safety	F44		G44	
17	Snow removal	F44		G44	
18	Highway engineering	F44		G44	
19	Street cleaning	F81		G81	
20	Airport (if not an enterprise)	F01		G01	
21	Garbage (if not an enterprise)	F81		G81	
22	Other public works	F89		G89	
<b>23</b>	<b>Section C – Health and Social Services</b>				
24	Welfare assistance	F79		G79	
25	City hospital	F36		G36	
26	Health regulation and inspections	F32		G32	
27	Water, air, and mosquito control	F32		G32	
28	Community mental health	F32		G32	
29	Other health and social services	F79		G79	
<b>30</b>	<b>Section D – Culture and Recreation</b>				
31	Library services	F52		G52	
32	Museum, band, theater	F61		G61	
33	Parks	F61		G61	
34	Recreation	F61		G61	
35	Cemetery	F03		G03	
36	Community center, zoo marina, and auditorium	F61		G61	
37	Other culture and recreation	F61	14,500	G61	
<b>38</b>	<b>Section E – Community and Economic Development</b>				
39	Community beautification	F89		G89	
40	Economic development	F89		G89	
41	Housing and urban renewal	F50		G50	
42	Planning and zoning	F29		G29	
43	Other community and economic development	F89		G89	

## 2. Capital Outlays (continued)

Line No.	Item Description	Amount – <i>Omit cents</i>			
		Census Code	Construction	Census Code	Purchase of Land and Equipment
44	<b>Section F – General Government</b>				
45	Mayor, council and city manager	F29		G29	
46	Clerk, treasurer, financial administration	F23		G23	
47	Elections	F89		G89	
48	Legal services and city attorney	F25		G25	
49	City hall and general buildings	F31		G31	
50	Other general government	F89	201,746	G89	28,934
51	<b>Section G – Business Type Activities</b>				
52	Water	F91		G91	
53	Sewer and sewage disposal	F80		G80	
54	Electric	F92		G92	
55	Gas utility	F93		G93	
56	Parking	F60		G60	
57	Airport	F01		G01	
58	Landfill/Garbage	F81		G81	
59	Hospital	F36		G36	
60	Transit	F94		G94	
61	Cable TV, telephone, Internet	F03		G03	
62	Housing authority	F50		G50	
63	Storm water	F80		G80	
64	Other business types	F89		G89	

## 3. Intergovernmental Expenditures

Indicate the recipient agency, purpose, and the amount of intergovernmental payments over \$100,000 made by your government during the year.

Paid to:	Purpose:	Amount:
a. City of San Jose	Animal Control	230,501
b.		
c.		
d.		