MEETING DATE: 02/08/2021

ITEM NO: 3 ADDENDUM

DATE: February 5, 2021

TO: Finance Commission

FROM: Laurel Prevetti, Town Manager

SUBJECT: Provide Advice to the Town Council Regarding Mid-Year Budget Options and

Five-Year Forecast Scenarios

REMARKS:

Attachment 4 contains public comment received after publishing the Staff Report and before 11:01 a.m. on February 5, 2021.

Attachments Previously Received with the Staff Report:

- 1. 2021-2023 Strategic Priorities
- 2. UCLA Anderson Forecast December 2020 Economic Forecast
- 3. Capital Improvement Plan Project Matrix

Attachment Received with this Addendum:

4. Public Comment received after publishing the Staff Report and before 11:01 a.m. on February 5, 2021.

PREPARED BY: Arn Andrews

Assistant Town Manager

Reviewed by: Town Manager, Town Attorney, and Finance Director