MEETING DATE: 05/08/2023

ITEM NO: 4

DESK ITEM

DATE: May 8, 2023

TO: Finance Commission

FROM: Laurel Prevetti, Town Manager

SUBJECT: Conclude Recommendations to the Town Council Regarding the Proposed

Fiscal Year (FY) 2023/24 Proposed Operating and Capital Budgets

REMARKS:

Attachment 8 contains additional Commissioner Communications and Public Comment.

Attachments Received with the Staff Report:

- 1. Frequently Asked Questions Posted on April 25, 2023
- 2. Frequently Asked Questions Posted on April 26, 2023
- 3. Frequently Asked Questions Posted on May 1, 2023
- 4. Frequently Asked Questions Posted on May 3, 2023
- 5. Correction to the Proposed FY 2023/24 Operating and Capital Budgets
- 6. Commissioner Communications and Public Comments Received

Attachment Received with the Addendum:

7. Additional Commissioner Communications and Public Comments

Attachment Received with this Desk Item:

8. Additional Commissioner Communications and Public Comment

PREPARED BY: Gitta Ungvari

Finance Director

Reviewed by: Town Manager and Town Attorney