

	Prior FY (2019/20)	Current FY (2020/21)	Next FY (2021/22)
December	<p>June 30, 2020 Annual Report (AR) finalized and presented for Council approval.</p> <p>AR surpluses assigned per the Council Reserve Policy as of June 30, 2020</p>		
January		<p>Council deliberates Strategic Priorities and Budget direction for FY 2021/22.</p> <p>Review of Five-year Forecast and assumptions.</p> <p>Council determines if previously assigned surpluses should be reallocated for FY 2021/22.</p>	
February		<p>Council considers Mid-Year Budget adjustments through 12/31/2020 for FY 2020/21 Budget.</p>	
April		<p>Finance Commission review and comment on Proposed FY 2021/22 Operating & Capital Budgets.</p>	
May		<p>Public hearing on FY 2021/22 Operating & Capital Budgets</p>	
June		<p>Council adoption of the FY 2021/22 Operating & Capital Budgets</p>	<p>End of June 30, 2021 Annual Report period</p>
July			<p>Start of new FY 2021/22 Operating Budget year</p>
December			<p>June 30, 2021 Annual Report finalized and presented for Council approval.</p> <p>AR surpluses assigned per the Council Reserve Policy as of June 30, 2021</p>

All Council deliberations and actions include opportunities for public input