

ATTACHMENTS 1 AND 2

Attachment 1 - FY 2023/24 Proposed Operating Link:

<https://www.losgatosca.gov/2858/Proposed-FY-2023-24-Operating-Budget>

Attachment 2 - FY 2023/24 – 2027/28 Proposed Capital
Improvement Program Budget Link:

<https://www.losgatosca.gov/2859/Proposed-2023-24-Capital-Budget>