

TOWN OF LOS GATOS COUNCIL AGENDA REPORT

| DATE: | November 6, 2019 |
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| TO: | Mayor and Town Council |
| FROM: | Laurel Prevetti, Town Manager |
| SUBJECT: | Authorize the Town Manager to Submit Grant Applications for the Measure B Bicycle and Pedestrian Competitive Grant Program for Five Candidate Projects |

RECOMMENDATION:

Authorize the Town Manager to submit grant applications for the Measure B Bicycle and Pedestrian Competitive Grant Program for five candidate projects.

BACKGROUND:

The voter-approved 2016 Santa Clara County Ballot Measure B included a Bicycle and Pedestrian Program Category. The Santa Clara Valley Transportation Authority (VTA) Board of Directors adopted the 2016 Measure B Bicycle and Pedestrian Program Category Guidelines, which direct the implementation and advise how the program category funds should be allocated.

Following Board approval of the Bicycle and Pedestrian Program Guidelines, VTA staff has worked with local jurisdictions in developing a competitive grant program for bicycle and pedestrian capital projects. This program category is expected to be funded at approximately \$6.6 million per year within three 10-year funding cycles. Awarded projects will be funded in the 10-year period in a priority order based on the project's score and implementation schedule.

The Capital Projects Competitive Grant Criteria (Attachment 1) were approved by the VTA Board of Directors at the October 3, 2019 meeting. Town staff has actively participated in the development of the criteria and worked to maximize Measure B funding opportunities to support the Town's transportation priorities. It is anticipated that a call for projects will be

PREPARED BY: Ying Smith Transportation and Mobility Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Parks and Public Works Director

PAGE **2** OF **4**

 SUBJECT: Authorize the Town Manager to Submit Grant Applications for the Measure B Bicycle and Pedestrian Competitive Grant Program for Five Candidate Projects
 DATE: November 6, 2019

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BACKGROUND (continued):

released soon with a submission deadline in January 2020. As such, staff is requesting Council approval of the five candidate projects identified below for grant program submittal.

DISCUSSION:

This grant program has specific eligibility requirements. Candidate projects were identified and listed in Attachment A of the Measure B ballot language (Attachment 2). Town staff reviewed the priority projects in the Town's Bicycle and Pedestrian Master Plan (BPMP) and is recommending five candidate projects. These projects meet the eligibility requirements and are considered to be the Town's most competitive projects under the established criteria. The candidate projects and their reference to the Town's BPMP prioritizations are:

Construction for the Los Gatos Creek Trail Connector to Highway 9
 Town Priority: This is a high priority project in the BPMP and is included in the 2019/2020 – 2023/2024 Capital Improvement Program.

 Status: The project is currently in the final design and environmental clearance phase.
 Eligibility: Listed on Attachment A of 2016 Measure B

Final design for the Highway 17 bike/pedestrian overcrossing
 Town Priority: This project is included in the 2019/2020 – 2023/2024 Capital Improvement Program.

Status: The project is currently in the feasibility analysis and conceptual design phase. Eligibility: Blossom Hill Road is identified as a Priority Cross County Bicycle Corridor in the Santa Clara Countywide Bicycle Plan

- Kennedy Road sidewalk between Los Gatos Boulevard and Englewood Avenue
 Town Priority: "Add missing sidewalks along identified school walking routes" is one of the
 high priority Town-wide improvements in the BPMP. Sidewalk improvements are included
 in the 2019/2020 2023/2024 Capital Improvement Program.
 Status: The project is currently in the conceptual design phase.
 Eligibility: Sidewalk on Kennedy Road is included in the VTA's Pedestrian Access to Transit
 Plan as one of the recommended projects.
- Final design and Construction for the Winchester Boulevard Complete Streets project Town Priority: The Town Council authorized proceeding with conceptual design at its October 1, 2019 meeting.

PAGE **3** OF **4**

SUBJECT: Authorize the Town Manager to Submit Grant Applications for the Measure B Bicycle and Pedestrian Competitive Grant Program for Five Candidate Projects

DATE: November 6, 2019

DISCUSSION (continued):

Status: The conceptual design phase will begin in December. Complete Streets improvements between Blossom Hill Road and Albright Way will be most feasible to implement in the near term.

Eligibility: Winchester Boulevard is identified as a Cross County Bicycle Corridor in the *Santa Clara Countywide Bicycle Plan*.

 Construction for the Highway 9/Massol Avenue Rectangular Rapidly Flashing Beacon Town Priority: This is a high priority project in the BPMP and is included in the 2019/2020 – 2023/2024 Capital Improvement Program.

Status: Final design is completed and was submitted to Caltrans for encroachment permit application.

Eligibility: Listed on Attachment A of 2016 Measure B as one of the Highway 9 Pedestrian Safety Improvements

Of the five recommended projects, the Highway 9/Massol Avenue project is "shovel ready." The remaining four projects are in design phase and it is a good strategy to move forward with pursuing grant funding opportunities concurrent with the design process. As staff makes progress in the design and engineering phases, staff will return to Council with design options for Council consideration in selecting the final design concepts for the individual projects. Given the competitiveness of this Measure B grant program, staff believes moving forward with multiple applications will increase the Town's ability to compete for the grant dollars for one or more projects.

It is anticipated that preparing the applications will require significant staff time. The Council's decision will help staff focus resources to prepare grant applications on the selected projects. The Town Council decision and the public feedback are also valuable in illustrating community engagement and support.

CONCLUSION:

Staff is recommending authorizing submittal of grant applications for the above five candidate projects in the Measure B Bicycle and Pedestrian Competitive Grant Program.

ALTERNATIVES:

The Town Council may choose all or some of these candidate projects to submit to the Measure B competitive program.

PAGE 4 OF 4

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 DATE: November 6, 2019

COORDINATION:

This report was coordinated with the Bicycle and Pedestrian Advisory Commission (BPAC). The BPAC unanimously supported staff's recommendation at its October 3, 2019 meeting. After staff clarified the eligibility requirements with VTA, the last two projects were added for consideration.

FISCAL IMPACT:

There is no fiscal impact as a result of the recommended action. If the grant applications are awarded, the Council will have the opportunity to review the funding agreement to accept the grant funds and commit to local match funds.

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.

Attachments:

- 1. Measure B Bicycle and Pedestrian Capital Projects Competitive Grant Criteria
- 2. 2016 Measure B Ballot Language Attachment A