

Current Grant Funded Projects per FY 2022/23 - FY 2026/27 CIP including Prior Year Spending	GFAR	OTHER*	GRANTS	Total	% Grant of Total Cost	% GFAR of Total	Notes
Street Repair and Resurfacing	\$ 23,852,296	\$ 19,676,374	\$ 230,000	\$ 43,758,670	0.5%	54.5%	Ongoing annual project, staff continues to pursue available grant funding when possible.
Curb, Gutter & Sidewalk Maintenance	\$ 9,296,748	\$ -	\$ 62,884	\$ 9,359,632	0.7%	99.3%	Ongoing annual project, staff continues to pursue available grant funding when possible.
ADA Transition	\$ 150,000	\$ -	\$ 35,000	\$ 185,000	18.9%	81.1%	
Measure B Education & Encouragement	\$ 60,000	\$ -	\$ 126,645	\$ 186,645	67.9%	32.1%	
Local Road Safety Plan	\$ 28,000	\$ -	\$ 72,000	\$ 100,000	72.0%	28.0%	
Shannon Road Ped & Bikeway Improvements	\$ 230,000	\$ 119,204	\$ 1,114,350	\$ 1,463,554	76.1%	15.7%	
Traffic Signal Modernization	\$ -	\$ 1,103,289	\$ 1,519,662	\$ 2,622,951	57.9%	0.0%	
Bicycle and Pedestrian Improvements	\$ 490,000	\$ 75,000	\$ 281,527	\$ 846,527	33.3%	57.9%	
Kennedy Sidewalk & Bike Lanes - LGB to Englewood	\$ 59,460	\$ -	\$ 832,300	\$ 891,760	93.3%	6.7%	Total anticipated construction cost not known yet . Future grants are likely with an anticipated local match of 20% to 30%.
Hwy 17 Bicycle & Pedestrian Bridge-Design Ony	\$ 1,468,524	\$ 147,249	\$ 2,841,529	\$ 4,457,302	63.7%	32.9%	Design Phase only. Total anticipated cost \$25,000,000. Future grants are likely with an anticipated local match of 20% to 30%.
Winchester Boulevard Complete Streets -Final Design Only	\$ 743,250	\$ -	\$ 1,734,250	\$ 2,477,500	70.0%	30.0%	Design Phase only. Total anticipated construction cost not known. The desing migh take 3 years to complete .Future grants are likely with an anticipated local match of 20% to 30%.
Winchester Class IV Bikeway	\$ 688,554	\$ -	\$ 293,900	\$ 982,454	29.9%	70.1%	
Oak Meadow Bandstand Area Improvements	\$ 90,000	\$ -	\$ 169,730	\$ 259,730	65.3%	34.7%	
Los Gatos Creek Trail to Highway 9 Trailhead Connector Project	\$ 1,298,967	\$ -	\$ 5,143,000	\$ 6,441,967	79.8%	20.2%	\$3,351,000 of the anticipated FY 2022/23 grant proceeds of \$4.8 million is awarded and \$1,449,000 grant is anticipated.
Charter Oaks Trail Improvements	\$ 125,000	\$ 350,000	\$ 72,833	\$ 547,833	13.3%	22.8%	
Battery Power Supply - Library	\$ 30,000	\$ -	\$ 513,000	\$ 543,000	94.5%	5.5%	
ADA Upgrade Public Restrooms - Adult Recreation Bldg.	\$ 183,000	\$ -	\$ 130,861	\$ 313,861	41.7%	58.3%	

* Other sources include Gas Tax, Traffic Mitigation, Community Benefit, and Storm Basin funding